

# Appendices

*to the Annual Report 2023*





# Contents

APPENDIX I: ITC technical cooperation by region and impact area.....	4
APPENDIX II: Profile of ITC staff.....	44
APPENDIX III: Distribution of assignments by nationality and gender.....	46
APPENDIX IV: Schedule of Voluntary Contributions to the ITC Trust Fund.....	51
APPENDIX V: ITC 2023 publications and contributing organizations.....	54

## APPENDIX I

## ITC TECHNICAL COOPERATION BY REGION AND IMPACT AREA

**Note:** The global/regional/country information for the OP budget and delivery split is based on estimated percentages allocated by project/programme managers for each project. These percentages may change during the year for regional/multi-country projects, e.g., if specific activities cannot take place in a country as planned. Projects with 2023 expenditures below \$5k and no OP budget are not listed. The financial delivery data is extracted as of end March 2024.

COUNTRY / REGION	LDCS	PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$ 000)	DELIVERY 2023 (\$ 000)	% DELIVERED
Afghanistan			Afghanistan: Advancing trade (Phase II) (B946)	■	■	■	■				European Commission, Directorate-General International Partnerships	279	10	4%
	■	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%
			OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%
Albania			CEFTA: Support to regional integration (B973)						■		Deutsche Gesellschaft für Internationale Zusammenarbeit	67	28	42%
			OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%
			Trade promotion East: Balkan States and Central Asia (C178)	■	■	■	■				State Secretariat for Economic Affairs of Switzerland	116	323	278%
Algeria			Algeria: Strengthening the Competitiveness of the Agri-food and Beverage sector (C259)	■	■						International Islamic Trade Finance Corporation	186	81	44%
			Algeria: Strengthening the competitiveness of the Information and Digital Technology (IDT) sector (C258)	■	■		■				International Islamic Trade Finance Corporation	186	104	56%
			Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)						■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	112	116	104%
			Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)		■	■	■	■			Business Development Fund-ITC	2	2	88%
Angola	■	■	AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	9	8	86%
Antigua and Barbuda			Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■	■				European Commission, Directorate-General International Partnerships	140	143	102%
		■	CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	2	21	900%
			Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%

\* IMPACT AREA 1: SUSTAINABLE AND RESILIENT VALUE CHAINS  
 IMPACT AREA 2: INCLUSIVE TRADE  
 IMPACT AREA 3: GREEN TRADE

IMPACT AREA 4: DIGITAL TRADE  
 IMPACT AREA 5: REGIONAL INTEGRATION AND SOUTH-SOUTH TRADE AND INVESTMENT  
 \*\* NON-IMPACT AREA SPECIFIC

COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED
Argentina		SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■				ITF Window 1	12	11	89%
Armenia		Armenia, Georgia, Moldova, Ukraine: Improving international competitiveness of SMEs and linking them with global value chains (C211)	■		■	■				Business Development Fund-ITC	9	10	113%
	■	Armenia: Building sustainable apparel and agribusiness value chains (C238)	■	■	■	■				Delegation of the European Union to Armenia	-	80	
		Trade and market intelligence for the Eastern Partnership Countries (B802)					■			European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	97	135	140%
Azerbaijan		OIC: Trade and market intelligence for ICDT (C175)					■			Islamic Centre for Development of Trade	7	10	142%
	■	Trade and market intelligence for the Eastern Partnership Countries (B802)					■			European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	97	135	140%
Bahamas		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%
	■	Non-ODA: UK Trade Partnerships Programme (C166)	■			■				Foreign, Commonwealth and Development Office of the UK	54	108	199%
		Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Bahrain	■	Gulf region: Harnessing the economic potential of women entrepreneurs in the Gulf Cooperation Council countries (SheTrades) (C316)		■						Visa International Services Association-Dubai	-	10	
Bangladesh		Bangladesh, Rwanda, Uganda: Diagnostic studies for trade diversification (C303)	■					■		Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	-	23	
	■	Commonwealth: Increasing participation of women owned businesses in trade (SheTrades) (C185)		■	■	■				Foreign, Commonwealth and Development Office of the UK	27	263	957%
		OIC: Trade and market intelligence for ICDT (C175)					■			Islamic Centre for Development of Trade	7	10	142%
Barbados		Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■	■				European Commission, Directorate-General International Partnerships	140	143	102%
	■	Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%
		Non-ODA: UK Trade Partnerships Programme (C166)	■			■				Foreign, Commonwealth and Development Office of the UK	54	108	199%
		Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%

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Belarus		Trade and market intelligence for the Eastern Partnership Countries (B802)								European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	97	135	140%
Belize		Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■	■	■			European Commission, Directorate-General International Partnerships	140	143	102%
	■	Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Benin		ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■	■	■			European Commission, Directorate-General International Partnerships	327	342	104%
										ITF Window 1	2	-	0%
		AfCFTA Export Training Programme for African SMEs (B972)							■	African Export-Import Bank	9	8	86%
		AfCFTA: Empowering women in the AfCFTA -Phase 2 (SheTrades) (C101)		■					■	Deutsche Gesellschaft für Internationale Zusammenarbeit	4	21	476%
		Benin, Côte d'Ivoire, Mali and Uganda: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C154)							■	Ministry of Foreign Affairs of the Netherlands	95	138	145%
		Bénin: Stratégie Nationale d'Exportation -Élaboration et gestion mise en oeuvre (C096)	■	■	■					Enhanced Integrated Framework	152	160	105%
	■	Burkina Faso et Bénin: Création d'activités génératrices de revenu alternatives pour les communautés vivant autour du complexe w-arly-penjari (C108)	■	■	■					European Commission, Directorate-General International Partnerships	442	540	122%
		ECOWAS: Strengthening agri-food trade in the region through institutional coordination and business support (C232)		■					■	Deutsche Gesellschaft für Internationale Zusammenarbeit	-	17	
		ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■					■	European Commission, Directorate-General International Partnerships	201	124	62%
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%
		NTF V Programme Coordination (C094)							■	Ministry of Foreign Affairs of the Netherlands	19	14	73%
		OIC: Trade and market intelligence for ICDT (C175)							■	Islamic Centre for Development of Trade	7	10	142%
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■	■	■		ITF Window 1	20	20	98%
Bhutan	■	Bhutan: Implementing support for Brand Bhutan among MSMEs (C226)	■			■				Enhanced Integrated Framework	193	197	102%

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Bosnia and Herzegovina	■	CEFTA: Support to regional integration (B973)					■			Deutsche Gesellschaft für Internationale Zusammenarbeit	67	28	42%
Botswana	■	South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%
Brunei Darussalam		ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%
		ASEAN: Virtual Learning Space (C321)							■	ITF Window 1	-	4	
		OIC: Trade and market intelligence for ICDT (C175)							■	Islamic Centre for Development of Trade	7	10	142%
Burkina Faso	■ ■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■	■	■			European Commission, Directorate-General International Partnerships	327	342	104%
									■	ITF Window 1	2	-	0%
			AfCFTA Export Training Programme for African SMEs (B972)						■	African Export-Import Bank	9	8	86%
			Burkina Faso et Bénin: Création d'activités génératrices de revenu alternatives pour les communautés vivant autour du complexe w-arly-penjari (C108)	■	■	■				European Commission, Directorate-General International Partnerships	442	540	122%
			ECOWAS: Strengthening agri-food trade in the region through institutional coordination and business support (C232)		■			■		Deutsche Gesellschaft für Internationale Zusammenarbeit	-	17	
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	201	124	62%
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■		United Nations Conference on Trade and Development	4	4	99%
			Inclusive Trade: Ethical Fashion Initiative (C267)	■	■	■				ITF Window 1	50	49	99%
		OIC: Trade and market intelligence for ICDT (C175)							■	Islamic Centre for Development of Trade	7	10	142%
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■		ITF Window 1	20	20	98%
Burundi	■ ■	Burundi: Market Access Upgrade Programme -MARKUP (B718)	■							European Commission, Directorate-General International Partnerships	799	993	124%
										■	Business Development Fund-ITC	3	15
			EAC: EU Market Access Upgrade Programme Phase II (MARKUP II) (C189)	■		■	■			European Commission, Directorate-General International Partnerships	-	251	
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■		United Nations Conference on Trade and Development	4	4	99%

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Cabo Verde		■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%		
			Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■			ITF Window 1	20	20	98%	
Cambodia	■	■	ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%		
			ASEAN: Virtual Learning Space (C321)						■			ITF Window 1	-	4		
			Programme Management: UK Trade Partnerships Programme (B908)	■									Foreign, Commonwealth and Development Office of the UK	10	73	735%
			Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■						Foreign, Commonwealth and Development Office of the UK	-	165	
Cameroon		■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■			European Commission, Directorate-General International Partnerships	327	342	104%		
											ITF Window 1	2	-	0%		
			AfCFTA Export Training Programme for African SMEs (B972)						■				African Export-Import Bank	9	8	86%
			Cameroon: UK Trade Partnerships Programme (B899)	■	■	■							Foreign, Commonwealth and Development Office of the UK	11	78	685%
			OIC: Trade and market intelligence for ICDT (C175)						■				Islamic Centre for Development of Trade	7	10	142%
			Programme Management: UK Trade Partnerships Programme (B908)	■									Foreign, Commonwealth and Development Office of the UK	5	37	735%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	1	(1)	-82%		
Central African Republic	■	■	République Centrafricaine: Programme d'appui à la promotion de l'entrepreneuriat en milieu urbain et rural (PAPEUR) (B867)	■	■						European Commission, Directorate-General International Partnerships	2.301	1.631	71%		
Chad	■	■	OIC: Trade and market intelligence for ICDT (C175)					■			Islamic Centre for Development of Trade	7	10	142%		
Chile			SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■				ITF Window 1	12	11	89%		
China			Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■			Department of Commerce of Hunan Province China	42	27	63%		
Colombia		■	SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■				ITF Window 1	12	11	89%		
Comoros	■	■	Comores: Analyse de l'évolution des marchés pour la vanille et ylang-ylang (C361)	■		■			■		Enhanced Integrated Framework	-	65			
			Comoros: Improving public-private dialogue and quality management systems to benefit from Economic Partnership Agreement with the EU (B963)							■			European Commission, Directorate-General International Partnerships	465	690	148%

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Comoros (cont.)	■	■	Comoros: UK Trade Partnerships Programme (B901)	■							Foreign, Commonwealth and Development Office of the UK	15	-	0%	
			OIC: Trade and market intelligence for ICDT (C175)					■			Islamic Centre for Development of Trade	7	10	142%	
			Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%
			Trade Intelligence: UK Trade Partnerships Programme (B906)							■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Costa Rica			SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■				ITF Window 1	13	12	89%	
			Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■			ITF Window 1	20	20	98%
Côte d'Ivoire	■		AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	9	8	86%	
			Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■				Deutsche Gesellschaft für Internationale Zusammenarbeit	58	78	135%	
			Alliance for Product Quality in Africa (B928)	■	■							Deutsche Gesellschaft für Internationale Zusammenarbeit	43	26	59%
			Benin, Côte d'Ivoire, Mali and Uganda: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C154)						■			Ministry of Foreign Affairs of the Netherlands	95	138	145%
			Côte D'Ivoire: UK Trade Partnerships Programme (B902)	■	■							Foreign, Commonwealth and Development Office of the UK	13	81	638%
			Côte d'Ivoire: Creation of a Production and Product Development Hub for Artisans and emerging Designers (C233)	■	■	■						ENI-Côte d'Ivoire	-	81	
			Culture project: Identity Building and Sharing Business Initiative (B542)	■	■							European Commission, Directorate-General International Partnerships	67	60	88%
			ECOWAS: Strengthening agri-food trade in the region through institutional coordination and business support (C232)				■			■		Deutsche Gesellschaft für Internationale Zusammenarbeit	-	52	
			ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■					■		European Commission, Directorate-General International Partnerships	201	124	62%
			NTF V Programme Coordination (C094)								■	Ministry of Foreign Affairs of the Netherlands	19	14	73%
			OIC: Trade and market intelligence for ICDT (C175)							■		Islamic Centre for Development of Trade	7	10	142%
			Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%
			SheTrades West Africa (B610)	■	■							Korea International Cooperation Agency	170	138	81%
			Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■				■	ITF Window 1	20	20	98%
Trade Intelligence: UK Trade Partnerships Programme (B906)								■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%			

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Cuba	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■		■		United Nations Conference on Trade and Development	33	32	99%	
Curaçao	■	Curaçao: National Export Strategy and Implementation Management (B896)	■	■	■	■				Ministry of Economic Development of Curaçao	183	194	106%	
Democratic Republic of the Congo (the)	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■			European Commission, Directorate-General International Partnerships	327	342	104%	
		ITF Window 1									2	-	0%	
		AfCFTA Export Training Programme for African SMEs (B972)							■		African Export-Import Bank	9	8	86%
		COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)			■				■		Common Market for Eastern and Southern Africa	64	65	103%
		République Démocratique du Congo : Renforcement et opérationnalisation de la « Stratégie nationale de promotion des exportations et de diversification des marchés (SPED) » (C282)	■	■	■						Business Development Fund-ITC	-	15	
Dominica	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■			European Commission, Directorate-General International Partnerships	140	143	102%	
		CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	2	21	900%	
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■			ITF Window 1	7	8	115%
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Dominican Republic	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■			European Commission, Directorate-General International Partnerships	327	342	104%	
		ITF Window 1									2	-	0%	
		Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■				European Commission, Directorate-General International Partnerships	157	161	102%
		CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■					Foreign, Commonwealth and Development Office of the UK	2	21	900%
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■			ITF Window 1	7	8	115%
		Global: Climate competitiveness: Building opportunities in the green economy for emerging and developing countries (C190)					■				European Commission, Directorate-General for Trade	-	66	
Ecuador	■	Ecuador: Promoting new non-traditional exports (NEXT Ecuador) (B452)	■	■			■			European Commission, Directorate-General International Partnerships	831	1.125	135%	
		Global: Climate competitiveness: Building opportunities in the green economy for emerging and developing countries (C190)					■			European Commission, Directorate-General for Trade	-	66		

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Egypt		AfCFTA Export Training Programme for African SMEs (B972)								African Export-Import Bank	9	8	86%
		Egypt: Improving the international competitiveness of the textile and clothing sector (GTEX/MENATEX) (B673)	■	■	■	■	■			State Secretariat for Economic Affairs of Switzerland	284	281	99%
										Swedish International Development Cooperation Agency	25	72	288%
		Egypt: Textile and clothing programme Phase II (C336)	■	■	■	■				Swedish International Development Cooperation Agency	-	69	
		Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)								European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	112	116	104%
		Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■		■		■			State Secretariat for Economic Affairs of Switzerland	66	97	146%
		MENATEX Regional: Regional component of the Textiles and Clothing Programme for the MENA region (B696)	■					■		Swedish International Development Cooperation Agency	46	62	134%
El Salvador		Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)			■	■	■	■		Business Development Fund-ITC	3	2	88%
		El Salvador: Export promotion and diversification (C157)	■	■	■	■				Business Development Fund-ITC	38	3	7%
		SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)	■			■				ITF Window 1	12	11	89%
Eritrea	■	South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%
Eswatini		Eswatini: Promoting growth through competitive alliances I (B978)	■						■	European Commission, Directorate-General International Partnerships	1.066	793	74%
		Eswatini: Promoting growth through competitive alliances II (B992)	■							European Commission, Directorate-General International Partnerships	1.760	887	50%
		Eswatini: Promoting growth through competitive alliances III (C229)	■	■					■	European Commission, Directorate-General International Partnerships	-	310	
Ethiopia		Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■				Deutsche Gesellschaft für Internationale Zusammenarbeit	17	22	135%
		Alliance for Product Quality in Africa (B928)	■	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	43	26	59%
		COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)			■			■		Common Market for Eastern and Southern Africa	64	65	103%
		Ethiopia: Building Alliances for Action in Coffee from seed to cup (NTF V) (C148)	■							Ministry of Foreign Affairs of the Netherlands	744	1.186	160%
		Ethiopia: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C149)					■			Ministry of Foreign Affairs of the Netherlands	422	422	100%

\* IMPACT AREA 1: SUSTAINABLE AND RESILIENT VALUE CHAINS  
IMPACT AREA 2: INCLUSIVE TRADE  
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IMPACT AREA 5: REGIONAL INTEGRATION AND SOUTH-SOUTH TRADE AND INVESTMENT  
\*\* NON-IMPACT AREA SPECIFIC

COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED	
Ethiopia (cont.)	■ ■	NTF V Programme Coordination (C094)						■		Ministry of Foreign Affairs of the Netherlands	100	73	73%	
		Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■			Department of Commerce of Hunan Province China	39	25	63%	
		Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%
		South-South Trade and Investment (C106)				■	■	■			ITF Window 1	4	0	1%
		Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■					Foreign, Commonwealth and Development Office of the UK	-	165	
Fiji	■ ■	Fiji: UK Trade Partnership Programme (B905)	■	■						Foreign, Commonwealth and Development Office of the UK	27	5	19%	
		Pacific: UK Trade Partnerships Programme (C292)	■	■	■					Foreign, Commonwealth and Development Office of the UK	-	201		
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Gabon	■	OIC: Trade and market intelligence for ICDT (C175)					■		Islamic Centre for Development of Trade	7	10	142%		
Gambia	■ ■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%	
		OIC: Trade and market intelligence for ICDT (C175)					■			Islamic Centre for Development of Trade	7	10	142%	
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■			ITF Window 1	20	20	98%
		The Gambia: Addressing the drivers and causes of vulnerability in migration among border communities along the Trans-Gambia transport corridor (C071)				■		■			MPTF -Start-up Fund for Safe, Orderly and Regular Migration	372	516	139%
		The Gambia: COVID-19 recovery through digitalisation and market access for women horticulture producers (C022)	■	■	■	■					Enhanced Integrated Framework	19	47	249%
											ITF Window 1	-	0	
		The Gambia: Improving skills and employment opportunities for youth and women (C086)				■					Deutsche Gesellschaft für Internationale Zusammenarbeit	93	198	213%
		The Gambia: Jobs, Skills and Finance (JSF) for Women and Youth (B664)	■	■	■						European Commission, Directorate-General International Partnerships	186	349	188%
		The Gambia: Localizing SDGs -Improving the livelihoods of vulnerable women and youth around the Senegambia Bridge (C036)				■					MPTF -United Nations Trust Fund for Human Security	112	200	179%
The Gambia: Strengthening the National Infrastructure for Peace to Promote Social Cohesion (C206)				■					MPTF -Peacebuilding Fund	186	296	159%		
The Gambia: Youth Empowerment Project (YEP) Tourism (C204)	■	■	■						Business Development Fund -ITC	-	64			

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COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED
Georgia		Armenia, Georgia, Moldova, Ukraine: Improving international competitiveness of SMEs and linking them with global value chains (C211)	■		■	■				Business Development Fund-ITC	9	10	113%
		Trade and market intelligence for the Eastern Partnership Countries (B802)					■			European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	97	135	140%
Ghana		ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■	■				European Commission, Directorate-General International Partnerships	327	342	104%
			ITF Window 1	2	-	0%							
		AfCFTA Export Training Programme for African SMEs (B972)					■			African Export-Import Bank	9	8	86%
		Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■				Deutsche Gesellschaft für Internationale Zusammenarbeit	58	78	135%
		Alliance for Product Quality in Africa (B928)	■	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	43	26	59%
		Commonwealth: Increasing participation of women owned businesses in trade (SheTrades) (C185)		■	■	■				Foreign, Commonwealth and Development Office of the UK	27	263	957%
		ECOWAS: Strengthening agri-food trade in the region through institutional coordination and business support (C232)		■			■			Deutsche Gesellschaft für Internationale Zusammenarbeit	-	17	
		ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%
		Ghana: Building Alliances for Action in Cocoa from bean to bar (NTF V) (C150)	■							Ministry of Foreign Affairs of the Netherlands	651	1.042	160%
		Ghana: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C151)					■			Ministry of Foreign Affairs of the Netherlands	406	406	100%
		Ghana: Developing cocoa and associated crops through the Sankofa Project empowered by Alliances for Action (B766)	■	■	■					Chocolats Halba/ Coop Genossenschaft	128	32	25%
		Ghana: UK Trade Partnerships Programme (B903)	■	■						Foreign, Commonwealth and Development Office of the UK	8	80	1034%
		NTF V Programme Coordination (C094)						■		Ministry of Foreign Affairs of the Netherlands	86	62	73%
		Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	5	37	735%
		SheTrades: Empowering women and boosting livelihoods through agricultural trade: Leveraging the AfCFTA (C100)		■			■			Food and Agriculture Organization of the United Nations	67	66	99%
	South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%	
	Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■		ITF Window 1	20	20	98%	

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 IMPACT AREA 5: REGIONAL INTEGRATION AND SOUTH-SOUTH TRADE AND INVESTMENT  
 \*\* NON-IMPACT AREA SPECIFIC

COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED	
Ghana (cont.)	■	Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%	
		Trade Training Hub (TTH) (B736)		■	■				■	ITF Window 1	18	17	99%	
Grenada	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■			European Commission, Directorate-General International Partnerships	140	143	102%	
		CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	2	21	900%	
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■			■	ITF Window 1	7	8	115%
		Grenada and Saint Lucia: Logistics chain study (C270)								■	Caribbean Development Bank	51	45	89%
		Trade Intelligence: UK Trade Partnerships Programme (B906)								■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Guatemala	■	Guatemala: Facilitating and Diversifying Sustainable Exports through Digitalisation (C294)	■	■	■	■				Business Development Fund-ITC	-	26		
		Guatemala: Strengthening the business skills and employability of informal entrepreneurs at the Ciudad Pedro de Alvarado Border (B615)				■	■			United States Agency for International Development	273	(65)	-24%	
		SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)				■	■			ITF Window 1	12	11	89%	
Guinea	■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%	
		Guinea: Improving sustainable livelihoods for border communities (C035)	■	■			■			MPTF -Start-up Fund for Safe, Orderly and Regular Migration	74	115	155%	
		Guinea: Relance de la filière ananas (REFILA) (B803)	■	■			■			United Nations Industrial Development Organization	93	96	104%	
		Guinée: Programme d'appui à l'intégration socio-économique des jeunes (INTEGRA) (B463)	■	■		■				European Commission, Directorate-General International Partnerships	1.733	2.008	116%	
		OIC: Trade and market intelligence for ICDT (C175)							■		Islamic Centre for Development of Trade	7	10	142%
		SheTrades West Africa (B610)	■	■							Korea International Cooperation Agency	170	138	81%
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■				■	ITF Window 1	20	20	98%
Guinea-Bissau	■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%	
		OIC: Trade and market intelligence for ICDT (C175)							■	Islamic Centre for Development of Trade	7	10	142%	
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■			■	ITF Window 1	20	20	98%	

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COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED	
Guyana	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■	■				European Commission, Directorate-General International Partnerships	157	161	102%	
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%	
		OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%	
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%	
Haiti	■ ■	Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%	
Honduras	■	El Amatillo-Honduras: Creating Resilience and Employment for Communities in Remote Environments (CRECER) (C074)		■						United States Agency for International Development	160	37	23%	
		SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■				ITF Window 1	12	11	89%	
India		South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%	
Indonesia		ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%	
		ASEAN: Virtual Learning Space (C321)						■		ITF Window 1	-	4		
		Commonwealth: Increasing participation of women owned businesses in trade (SheTrades) (C185)		■	■	■					Foreign, Commonwealth and Development Office of the UK	27	263	957%
		Indonesia: Enhancing procurement from women-owned and led businesses (SheTrades) (C198)	■	■					■	■	Unilever	46	31	66%
		OIC: Trade and market intelligence for ICDT (C175)						■			Islamic Centre for Development of Trade	7	10	142%
Iran (Islamic Republic of)		Culture project: Identity Building and Sharing Business Initiative (B542)	■	■						European Commission, Directorate-General International Partnerships	59	52	88%	
		Iran: Trade-Related Technical Assistance (B782)	■	■	■	■				European Commission, Directorate-General International Partnerships	280	262	93%	
		OIC: Trade and market intelligence for ICDT (C175)					■			Islamic Centre for Development of Trade	7	10	142%	
Iraq	■	Iraq: Housing & complementary job creation (C254)	■	■	■					Business Development Fund-ITC	91	140	154%	
		Iraq: Strengthening the Agriculture and Agri-Food Value Chain and Improving Trade Policy (SAAVI) (B960)	■	■	■	■		■		European Commission, Directorate-General International Partnerships	7.178	6.475	90%	
		SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)		■						Deutsche Gesellschaft für Internationale Zusammenarbeit	175	119	68%	

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COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED	
Jamaica	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■	■				European Commission, Directorate-General International Partnerships	327	342	104%	
		ITF Window 1									2	-	0%	
		Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■	■					European Commission, Directorate-General International Partnerships	174	179	102%
		CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■					Foreign, Commonwealth and Development Office of the UK	2	21	900%
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■			ITF Window 1	7	8	115%
		Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%
		Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%	
Jordan	■	Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)					■			European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	112	116	104%	
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■			United Nations Conference on Trade and Development	4	4	99%	
		Jordan: Improving the international competitiveness of the textile and clothing sector (MENATEX) (B811)	■	■	■						Swedish International Development Cooperation Agency	459	579	126%
		Jordan: Textile and clothing programme Phase II (C335)	■	■	■	■					Swedish International Development Cooperation Agency	-	19	
		Jordan: Trade for Employment Project: "Improving Business Environment for SMEs Through Trade Facilitation" (B639)	■	■	■				■		Deutsche Gesellschaft für Internationale Zusammenarbeit	650	228	35%
		MENATEX Regional: Regional component of the Textiles and Clothing Programme for the MENA region (B696)	■					■			Swedish International Development Cooperation Agency	46	62	134%
		Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)			■	■	■	■			Business Development Fund-ITC	2	2	88%
		SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)			■						Deutsche Gesellschaft für Internationale Zusammenarbeit	140	95	68%
Kazakhstan	■	Central Asia: Ready4Trade (R4TCA) (B723)				■		■		European Commission, Directorate-General International Partnerships	679	652	96%	
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■			United Nations Conference on Trade and Development	4	4	99%	
		OIC: Trade and market intelligence for ICdT (C175)						■		Islamic Centre for Development of Trade	7	10	142%	

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Kenya	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■	■				European Commission, Directorate-General International Partnerships	327	342	104%	
		ITF Window 1									2	-	0%	
		AfCFTA Export Training Programme for African SMEs (B972)						■			African Export-Import Bank	9	8	86%
		COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)			■				■		Common Market for Eastern and Southern Africa	73	75	103%
		Commonwealth: Increasing participation of women owned businesses in trade (SheTrades) (C185)			■	■	■				Foreign, Commonwealth and Development Office of the UK	37	350	957%
		Culture project: Identity Building and Sharing Business Initiative (B542)		■	■						European Commission, Directorate-General International Partnerships	59	52	88%
		EAC: EU Market Access Upgrade Programme Phase II (MARKUP II) (C189)		■		■			■		Business Development Fund-ITC	3	15	438%
											European Commission, Directorate-General International Partnerships	-	251	
		Global: Climate competitiveness: Building opportunities in the green economy for emerging and developing countries (C190)					■				European Commission, Directorate-General for Trade	-	66	
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)				■	■	■	■		United Nations Conference on Trade and Development	4	4	99%
		Inclusive Trade: Ethical Fashion Initiative (C267)		■	■	■					ITF Window 1	200	197	99%
		Kenya and Pakistan: Creating digital entrepreneurship opportunities for refugees (REMI) (C212)				■		■			Visa Foundation	-	109	
		Kenya: Designing the Future, a Green and Inclusive Fashion Ecosystem (C242)		■	■	■			■		Italian Agency for Development Cooperation -Nairobi	-	80	
		Kenya: Promoting sustainable socio-economic development and creating market-based livelihoods opportunities for refugees and host communities (C085)		■	■	■	■				Business Development Fund-ITC	30	9	29%
		Kenya: Supporting the digital transformation of SMEs (C330)		■	■	■	■				Business Development Fund-ITC	-	16	
		Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)		■	■				■		Department of Commerce of Hunan Province China	39	25	63%
		Refugee Employment and Skills Initiative: Building Solutions for Somali Refugees in a Fragile Protracted Displacement Scenario (RESI Dadaab II) (B864)									Danish Refugee Council -Kenya	316	90	28%
											Norwegian Refugee Council	-	(2)	
		SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)								■	Deutsche Gesellschaft für Internationale Zusammenarbeit	140	95	68%
		South-South Trade and Investment (C106)					■	■	■		ITF Window 1	4	0	1%
Trade Training Hub (TTH) (B736)			■	■				■	ITF Window 1	23	23	99%		

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Kiribati	■ ■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)	■			■	■	■		United Nations Conference on Trade and Development	4	4	99%	
Kuwait		Gulf region: Harnessing the economic potential of women entrepreneurs in the Gulf Cooperation Council countries (SheTrades) (C316)		■						Visa International Services Association-Dubai	-	10		
Kyrgyzstan	■	Central Asia: Ready4Trade (R4TCA) (B723)				■		■		European Commission, Directorate-General International Partnerships	679	652	96%	
		Central Asia: Strengthening market analysis in using the Central Asia Trade Intelligence Portal (C235)						■		United Nations Development Programme-Istanbul Regional Hub	65	70	108%	
		Central Asia: UK Trade Partnerships Programme (C272)	■								Foreign, Commonwealth and Development Office of the UK	-	35	
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)	■			■	■	■			United Nations Conference on Trade and Development	4	4	99%
		Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■			■		■			State Secretariat for Economic Affairs of Switzerland	66	97	146%
		Kyrgyzstan: Improving the international competitiveness of the textile and clothing sector (GTEX) (B676)	■	■	■	■	■	■			State Secretariat for Economic Affairs of Switzerland	419	400	95%
		OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%	
Lao People's Democratic Republic	■ ■	ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%	
		ASEAN: Virtual Learning Space (C321)						■		ITF Window 1	-	4		
		Lao PDR: ASEAN Regional Integration Support (Laos-ARISE Plus) (B505)	■					■			European Commission, Directorate-General International Partnerships	1,209	1,351	112%
		Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%
		Systematic Mechanism for Safer Trade (SYMST) (B695)	■								European Commission, Directorate-General International Partnerships	346	356	103%
		Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	-	165	
Lebanon	■	Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)						■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	112	116	104%	
		Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)			■	■	■	■			Business Development Fund-ITC	2	2	88%
		SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)		■							Deutsche Gesellschaft für Internationale Zusammenarbeit	140	95	68%

\* IMPACT AREA 1: SUSTAINABLE AND RESILIENT VALUE CHAINS  
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 IMPACT AREA 5: REGIONAL INTEGRATION AND SOUTH-SOUTH TRADE AND INVESTMENT  
 \*\* NON-IMPACT AREA SPECIFIC

COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED	
Lesotho	■ ■	Lesotho: Expanding market linkages for wool and mohair sector (C209)		■	■					Business Development Fund-ITC	35	12	35%	
		South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%	
Liberia	■ ■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■			European Commission, Directorate-General International Partnerships	327	342	104%	
										ITF Window 1	2	-	0%	
		AfCFTA: Empowering women in the AfCFTA -Phase 2 (SheTrades) (C101)		■			■			Deutsche Gesellschaft für Internationale Zusammenarbeit	4	21	476%	
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■			ITF Window 1	7	8	115%
		ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■				■			European Commission, Directorate-General International Partnerships	201	124	62%
		SheTrades West Africa (B610)	■	■							Korea International Cooperation Agency	170	138	81%
Libya	■	Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■		ITF Window 1	20	20	98%	
		Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)		■	■	■	■				Business Development Fund-ITC	2	2	88%
Madagascar	■ ■	Madagascar: UK Trade Partnerships Programme (B904)	■	■		■	■			Foreign, Commonwealth and Development Office of the UK	36	222	624%	
		Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■			Department of Commerce of Hunan Province China	39	25	63%	
		Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Malawi	■ ■	AfCFTA Export Training Programme for African SMEs (B972)					■			African Export-Import Bank	9	8	86%	
		AfCFTA: Empowering women in the AfCFTA -Phase 2 (SheTrades) (C101)		■			■			Deutsche Gesellschaft für Internationale Zusammenarbeit	4	21	476%	
		COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■			■				Common Market for Eastern and Southern Africa	64	65	103%
		SheTrades: Empowering women and boosting livelihoods through agricultural trade: Leveraging the AfCFTA (C100)		■				■			Food and Agriculture Organization of the United Nations	67	66	99%
		South-South Trade and Investment (C106)				■	■	■			ITF Window 1	4	0	1%

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Malaysia		ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%
		ASEAN: Virtual Learning Space (C321)					■			ITF Window 1	-	4	
		Malaysia: Trade-Related Assistance (Arise + Malaysia) (B872)	■		■	■		■		European Commission, Directorate-General International Partnerships	1,687	1,847	110%
		OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%
Maldives	■	OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%
Mali		Benin, Côte d'Ivoire, Mali and Uganda: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C154)				■				Ministry of Foreign Affairs of the Netherlands	95	138	145%
		Culture project: Identity Building and Sharing Business Initiative (B542)	■	■						European Commission, Directorate-General International Partnerships	59	52	88%
		ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%
	■	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)			■	■	■	■	United Nations Conference on Trade and Development	4	4	99%
			NTF V Programme Coordination (C094)						■	Ministry of Foreign Affairs of the Netherlands	19	14	73%
			OIC: Trade and market intelligence for ICDT (C175)						■	Islamic Centre for Development of Trade	7	10	142%
			Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■	ITF Window 1	20	20	98%
Mauritania	■	■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■		European Commission, Directorate-General International Partnerships	335	207	62%
Mauritius		Global: Climate competitiveness: Building opportunities in the green economy for emerging and developing countries (C190)			■					European Commission, Directorate-General for Trade	-	66	
		Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■			Department of Commerce of Hunan Province China	39	25	63%
	■		Programme Management: UK Trade Partnerships Programme (B908)	■						Foreign, Commonwealth and Development Office of the UK	5	37	735%
			SheTrades Mauritius (C236)		■					Foreign, Commonwealth and Development Office of the UK	229	229	100%
			Trade Intelligence: UK Trade Partnerships Programme (B906)						■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Micronesia (Federated States of)	■	■	Micronesia: Coconut Export Strategy (C058)	■	■					Federated States of Micronesia Petroleum Corporation	66	70	105%

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COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED
Mongolia	■	Mongolia: National Export Strategy (C281)	■	■	■					Ministry of Food, Agriculture, and Light Industry of Mongolia	-	531	
Montenegro		CEFTA: Support to regional integration (B973)						■		Deutsche Gesellschaft für Internationale Zusammenarbeit	67	28	42%
Morocco		AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	9	8	86%
		Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■				Deutsche Gesellschaft für Internationale Zusammenarbeit	17	22	135%
		Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)							■	European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	112	116	104%
		Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■		■	■				State Secretariat for Economic Affairs of Switzerland	66	97	146%
		MENATEX Regional: Regional component of the Textiles and Clothing Programme for the MENA region (B696)	■						■	Swedish International Development Cooperation Agency	46	62	134%
		Morocco: Improving the international competitiveness of the textile and clothing sector (GTEX/MENATEX) (B674)	■		■					State Secretariat for Economic Affairs of Switzerland	33	65	193%
										Swedish International Development Cooperation Agency	451	392	87%
		Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)		■	■	■	■			Business Development Fund-ITC	2	2	88%
Mozambique		OIC: Trade and market intelligence for ICDT (C175)							■	Islamic Centre for Development of Trade	7	10	142%
	■	Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■					■	Department of Commerce of Hunan Province China	39	25	63%
		South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%
Myanmar		ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%
		ASEAN: Virtual Learning Space (C321)							■	ITF Window 1	-	4	
	■	Myanmar: Trade-Related Technical Assistance (ARISE+ Myanmar) (B567)	■	■					■	European Commission, Directorate-General International Partnerships	3,978	2,592	65%
		Myanmar: Upgrading horticulture supply and sustainable tourism to develop business linkages (B566)	■	■						State Secretariat for Economic Affairs of Switzerland	129	201	156%
		NTF V Programme Coordination (C094)							■	Ministry of Foreign Affairs of the Netherlands	26	19	73%
Namibia	■	South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%

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COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$ '000)	DELIVERY 2023 (\$ '000)	% DELIVERED
Nauru	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%
Nepal	■ ■	Nepal: Trade-Related Assistance (B731)	■							European Commission, Directorate-General International Partnerships	2,084	998	48%
		Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	-	83	
Niger	■ ■	AfCFTA: Empowering women in the AfCFTA -Phase 2 (SheTrades) (C101)		■			■			Deutsche Gesellschaft für Internationale Zusammenarbeit	4	21	476%
		ECOWAS: Strengthening agri-food trade in the region through institutional coordination and business support (C232)		■			■			Deutsche Gesellschaft für Internationale Zusammenarbeit	-	17	
		ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%
		OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■		ITF Window 1	40	39	98%
Nigeria		AfCFTA Export Training Programme for African SMEs (B972)					■			African Export-Import Bank	9	8	86%
		AfCFTA: Empowering women in the AfCFTA -Phase 2 (SheTrades) (C101)		■			■			Deutsche Gesellschaft für Internationale Zusammenarbeit	5	24	476%
		Commonwealth: Increasing participation of women owned businesses in trade (SheTrades) (C185)		■	■	■				Foreign, Commonwealth and Development Office of the UK	27	263	957%
		ECOWAS: Strengthening agri-food trade in the region through institutional coordination and business support (C232)		■			■			Deutsche Gesellschaft für Internationale Zusammenarbeit	-	52	
		ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%
	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%
		Nigeria: Inclusive Digital Entrepreneurship in the Agri-food Sector (IDEAS) (C286)		■		■				Ministry of Foreign Affairs of Japan	-	112	
		Nigeria: Vaccine Investments and Trade Ecosystems in Africa (VITEA) (C107)	■					■		Ministry of Foreign Affairs of Japan	359	361	101%
		OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%
	SheTrades: Empowering women and boosting livelihoods through agricultural trade: Leveraging the AfCFTA (C100)		■			■			Food and Agriculture Organization of the United Nations	67	66	99%	
	South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%	

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Nigeria (cont.)		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■		ITF Window 1	20	20	98%
	■	Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	-	165	
		Trade Training Hub (TTH) (B736)		■	■				■	ITF Window 1	18	17	99%
North Macedonia	■	CEFTA: Support to regional integration (B973)						■		Deutsche Gesellschaft für Internationale Zusammenarbeit	67	28	42%
Oman		Gulf region: Harnessing the economic potential of women entrepreneurs in the Gulf Cooperation Council countries (SheTrades) (C316)		■						Visa International Services Association-Dubai	-	13	
Pakistan		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%
		Kenya and Pakistan: Creating digital entrepreneurship opportunities for refugees (REMI) (C212)		■		■				Visa Foundation	-	109	
		OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%
		Pakistan: Gender-responsive UK export information and network (C343)	■	■						Foreign, Commonwealth and Development Office of the UK	-	25	
		Pakistan: Growth for rural advancement and sustainable progress (GRASP) (B466)	■	■	■	■				European Commission, Directorate-General International Partnerships	14.440	10.631	74%
			ITF Window 1	88	268	304%							
		Pakistan: Revenue Mobilisation for Investment and Trade (ReMIT) (B938)		■				■		Foreign, Commonwealth and Development Office of the UK	139	310	223%
		Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	10	73	735%
	Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	-	248		
Panama	■	SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)		■		■				ITF Window 1	12	11	89%
Papua New Guinea		ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■		■			European Commission, Directorate-General International Partnerships	327	342	104%
			ITF Window 1	2	-	0%							
	■	Pacific: UK Trade Partnerships Programme (C292)	■	■	■					Foreign, Commonwealth and Development Office of the UK	-	201	
		PNG: UK Trade Partnerships Programme (B967)	■		■					Foreign, Commonwealth and Development Office of the UK	22	(10)	-43%
	Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	5	37	735%	

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Papua New Guinea (cont.)	■	Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Philippines		ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%
		ASEAN: Virtual Learning Space (C321)						■		ITF Window 1	-	4	
		Commonwealth: Increasing participation of women owned businesses in trade (SheTrades) (C185)		■	■	■				Foreign, Commonwealth and Development Office of the UK	27	263	957%
		Global: Climate competitiveness: Building opportunities in the green economy for emerging and developing countries (C190)				■				European Commission, Directorate-General for Trade	-	66	
		Philippines: Trade-Related Assistance (Arise + Philippines) (C007)		■				■	■	European Commission, Directorate-General International Partnerships	1,500	2,511	167%
Qatar		Gulf region: Harnessing the economic potential of women entrepreneurs in the Gulf Cooperation Council countries (SheTrades) (C316)		■						Visa International Services Association-Dubai	-	10	
		Qatar: Export Acceleration Pilot Programme to improve SME competitiveness and market access (Qatar EAP) (B996)	■							Qatar Development Bank	3	(8)	-259%
		Qatar: Export Acceleration Programme II (C158)	■							Qatar Development Bank	133	128	97%
Republic of Moldova (the)		Armenia, Georgia, Moldova, Ukraine: Improving international competitiveness of SMEs and linking them with global value chains (C211)	■		■	■				Business Development Fund-ITC	9	10	113%
	■	CEFTA: Support to regional integration (B973)						■		Deutsche Gesellschaft für Internationale Zusammenarbeit	67	28	42%
		Trade and market intelligence for the Eastern Partnership Countries (B802)						■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	121	169	140%
Rwanda	■	AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	9	8	86%
		AfCFTA: Empowering women in the AfCFTA -Phase 2 (SheTrades) (C101)		■				■		Deutsche Gesellschaft für Internationale Zusammenarbeit	4	21	476%
		Alliance for Product Quality in Africa (B928)	■	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	43	26	59%
	■	Bangladesh, Rwanda, Uganda: Diagnostic studies for trade diversification (C303)	■						■	Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	-	23	
		EAC: EU Market Access Upgrade Programme Phase II (MARKUP II) (C189)	■		■		■			Business Development Fund-ITC European Commission, Directorate-General International Partnerships	3	15	438%

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Rwanda (cont.)	■ ■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%	
		Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■			Department of Commerce of Hunan Province China	39	25	63%	
		Rwanda: Value Added Initiative to Boost Employment for Refugees (REMI) (C225)			■						Business Development Fund-ITC	-	43	
											TradeMark Africa-Rwanda	-	29	
		Rwanda: Value Added Initiative to Boost Employment for Women-led Businesses (C195)		■	■	■					Business Development Fund-ITC	-	0	
									TradeMark Africa-Rwanda	-	115			
		South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%	
Saint Kitts and Nevis	■	Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%	
		Non-ODA: UK Trade Partnerships Programme (C166)	■			■				Foreign, Commonwealth and Development Office of the UK	54	108	199%	
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%	
Saint Lucia	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■			European Commission, Directorate-General International Partnerships	140	143	102%	
		CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	2	21	900%	
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%	
		Grenada and Saint Lucia: Logistics chain study (C270)							■	Caribbean Development Bank	51	45	89%	
		St. Lucia: Strengthening the institutional infrastructure for export promotion (A332)	■	■		■	■	■		Export Saint Lucia	-	38		
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%	
Saint Vincent and the Grenadines	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■			European Commission, Directorate-General International Partnerships	140	143	102%	
		CARIFORUM: UK Trade Partnerships Programme (B900)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	3	24	901%	
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%	
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%	

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Samoa	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%	
		Pacific: UK Trade Partnerships Programme (C292)		■	■	■				Foreign, Commonwealth and Development Office of the UK	-	201		
Saudi Arabia		Gulf region: Harnessing the economic potential of women entrepreneurs in the Gulf Cooperation Council countries (SheTrades) (C316)		■						Visa International Services Association-Dubai	-	10		
Senegal	■ ■	AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	18	16	86%	
		Africa Fashion and Textile Network (Africa FAN) (C208)	■	■	■	■				Deutsche Gesellschaft für Internationale Zusammenarbeit	17	22	135%	
		ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■				■			European Commission, Directorate-General International Partnerships	201	124	62%
		Global: Climate competitiveness: Building opportunities in the green economy for emerging and developing countries (C190)					■				European Commission, Directorate-General for Trade	-	66	
		NTF V Programme Coordination (C094)							■		Ministry of Foreign Affairs of the Netherlands	86	62	73%
		OIC: Trade and market intelligence for ICDT (C175)							■		Islamic Centre for Development of Trade	7	10	142%
		Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%
		Senegal: Alliances for Value Addition in Cashew Nut (NTF V) (C152)	■								Ministry of Foreign Affairs of the Netherlands	465	512	110%
		Senegal: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C153)						■			Ministry of Foreign Affairs of the Netherlands	372	485	130%
		Sénégal: Programme d'appui à la Compétitivité de l'Afrique de l'Ouest (PACAO) (B461)	■	■			■	■			European Commission, Directorate-General International Partnerships	2.789	1.231	44%
		SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)							■		Deutsche Gesellschaft für Internationale Zusammenarbeit	140	95	68%
		SheTrades: Empowering women and boosting livelihoods through agricultural trade: Leveraging the AfCFTA (C100)							■		Food and Agriculture Organization of the United Nations	67	66	99%
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■	■		■		ITF Window 1	20	20	98%
Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■					Foreign, Commonwealth and Development Office of the UK	-	83			
Serbia		CEFTA: Support to regional integration (B973)						■		Deutsche Gesellschaft für Internationale Zusammenarbeit	84	35	42%	
		Trade promotion East: Balkan States and Central Asia (C178)	■	■	■	■				State Secretariat for Economic Affairs of Switzerland	116	323	278%	

\* IMPACT AREA 1: SUSTAINABLE AND RESILIENT VALUE CHAINS  
 IMPACT AREA 2: INCLUSIVE TRADE  
 IMPACT AREA 3: GREEN TRADE

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 IMPACT AREA 5: REGIONAL INTEGRATION AND SOUTH-SOUTH TRADE AND INVESTMENT  
 \*\* NON-IMPACT AREA SPECIFIC

COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED	
Seychelles	■	Non-ODA: UK Trade Partnerships Programme (C166)	■			■				Foreign, Commonwealth and Development Office of the UK	54	108	199%	
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%	
Sierra Leone	■ ■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%	
		OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%	
		SheTrades West Africa (B610)	■	■							Korea International Cooperation Agency	170	138	81%
		Sierra Leone: Empowering youth through digital technologies (C214)		■		■					Business Development Fund-ITC	28	11	40%
											ITF Window 1	-	35	
		Sierra Leone: West Africa Competitiveness Programme (B457)	■	■				■			United Nations Industrial Development Organization	465	424	91%
Singapore	■	ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%	
		ASEAN: Virtual Learning Space (C321)						■		ITF Window 1	-	4		
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)			■	■	■	■			United Nations Conference on Trade and Development	4	4	99%
Solomon Islands	■ ■	Pacific: UK Trade Partnerships Programme (C292)	■	■	■					Foreign, Commonwealth and Development Office of the UK	-	201		
		Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%
South Africa	■	AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	9	8	86%	
		SheTrades: Accelerator Programme for women entrepreneurs in the Apparel, Accessories and Home Décor sector (C052)		■							Deutsche Gesellschaft für Internationale Zusammenarbeit	140	95	68%
South Sudan	■ ■	EAC: EU Market Access Upgrade Programme Phase II (MARKUP II) (C189)	■		■		■			Business Development Fund-ITC	3	15	438%	
										European Commission, Directorate-General International Partnerships	-	251		
		South Sudan: Jobs Creation and Trade Development (B910)	■	■							European Commission, Directorate-General International Partnerships	1,673	2,119	127%
		South Sudan: National Export and Investment Strategy (AfCFTA) (C029)	■					■			African Export-Import Bank	20	64	314%
		South-South Trade and Investment (C106)				■	■	■			ITF Window 1	16	0	1%

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\*\* NON-IMPACT AREA SPECIFIC

COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED
Sri Lanka		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%
		Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	5	37	735%
		Sri Lanka: Promotion of conducive trade facilitation environment (C342)		■					■	Japan International Cooperation Agency (Sri Lanka Office)	-	34	
		Sri Lanka: Trade Facilitation for SMEs (B986)	■	■	■	■			■	Deutsche Gesellschaft für Internationale Zusammenarbeit	294	316	108%
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■			■	ITF Window 1	20	20	98%
		Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	-	165	
State of Palestine		Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)						■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	112	116	104%
		State of Palestine: Create Self-Employment Opportunities for Vulnerable and Marginalized groups in Gaza through Digital Channels (Go Digital) (C269)	■	■		■				Ministry of Foreign Affairs of Japan	418	444	106%
Sudan		Sudan: WTO Accession and Private Sector (C177)						■	■	Permanent Mission of Japan to the United Nations	-	25	
		Sudan: WTO Accession and Public Sector (C291)						■	■	Japan International Cooperation Agency	-	26	
Suriname		Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■	■				European Commission, Directorate-General International Partnerships	140	143	102%
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■			ITF Window 1	7	8	115%
		OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■	Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
Tajikistan		Central Asia: Ready4Trade (R4TCA) (B723)				■		■		European Commission, Directorate-General International Partnerships	679	652	96%
		Central Asia: Strengthening market analysis in using the Central Asia Trade Intelligence Portal (C235)						■		United Nations Development Programme - Istanbul Regional Hub	65	70	108%
		Central Asia: UK Trade Partnerships Programme (C272)	■							Foreign, Commonwealth and Development Office of the UK	-	35	
		Culture project: Identity Building and Sharing Business Initiative (B542)	■	■						European Commission, Directorate-General International Partnerships	59	52	88%

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COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED
Tajikistan (cont.)		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%
		Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■		■		■			State Secretariat for Economic Affairs of Switzerland	66	97	146%
	■	OIC: Trade and market intelligence for ICDT (C175)								Islamic Centre for Development of Trade	7	10	142%
		Tajikistan: Improving the international competitiveness of the textile and clothing sector (GTEX) (B675)	■	■						State Secretariat for Economic Affairs of Switzerland	325	317	98%
		Trade promotion East: Balkan States and Central Asia (C178)	■	■	■	■				State Secretariat for Economic Affairs of Switzerland	116	323	278%
Thailand		ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%
		ASEAN: Virtual Learning Space (C321)								ITF Window 1	-	4	
		Thailand: Trade-Related Assistance (Arise + Thailand) (B873)	■		■		■	■		European Commission, Directorate-General International Partnerships	1,390	911	66%
Timor-Leste	■	Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%
	■	Timor-Leste: Support to Regional Integration and Trade (C249)		■			■	■		Business Development Fund-ITC European Commission, Directorate-General International Partnerships	38	38	99%
Togo		AfCFTA Export Training Programme for African SMEs (B972)								African Export-Import Bank	9	8	86%
		AfCFTA: Empowering women in the AfCFTA-Phase 2 (SheTrades) (C101)		■			■			Deutsche Gesellschaft für Internationale Zusammenarbeit	4	21	476%
	■	ECOWAS: West Africa Competitiveness Programme (WACOMP) (B537)	■	■			■			European Commission, Directorate-General International Partnerships	201	124	62%
	■	OIC: Trade and market intelligence for ICDT (C175)								Islamic Centre for Development of Trade	7	10	142%
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■		■		ITF Window 1	20	20	98%
		Togo: Facilitation d'un meilleur accès aux marchés internationaux –(AMI Commerce Togo) (C114)	■					■		Deutsche Gesellschaft für Internationale Zusammenarbeit	-	42	
Tonga	■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%
Trinidad and Tobago	■	Caribbean: Development of value added products and intra-regional trade to enhance livelihoods from coconuts II (B407)	■	■	■		■			European Commission, Directorate-General International Partnerships	140	143	102%
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	41	47	115%

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Trinidad and Tobago (cont.)	■	Non-ODA: UK Trade Partnerships Programme (C166)	■			■				Foreign, Commonwealth and Development Office of the UK	54	108	199%	
		Trade Intelligence: UK Trade Partnerships Programme (B906)						■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%	
Tunisia		AfCFTA Export Training Programme for African SMEs (B972)					■			African Export-Import Bank	9	8	86%	
		Alliance for Product Quality in Africa (B928)	■	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	43	26	59%	
		Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)					■			European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	112	116	104%	
		Global: Networking and knowledge management for the textile and clothing sector (GTEX) (B451)	■		■		■			State Secretariat for Economic Affairs of Switzerland	66	97	146%	
		MENATEX Regional: Regional component of the Textiles and Clothing Programme for the MENA region (B696)	■					■		Swedish International Development Cooperation Agency	46	62	134%	
		Post Covid-19 economic recovery in the South Mediterranean Region: Strengthening SMEs' capacity to lead the twin transitions to a green and digital economy (C187)			■	■	■	■			Business Development Fund-ITC	2	2	88%
		Tunisia: Improving the international competitiveness of the textile and clothing sector (GTEX/MENATEX) (B672)	■	■							State Secretariat for Economic Affairs of Switzerland	350	406	116%
											Swedish International Development Cooperation Agency	14	(5)	-36%
		Tunisia: Increasing knowledge of economic operators on AfCFTA opportunities (C147)						■			Deutsche Gesellschaft für Internationale Zusammenarbeit	-	51	
		Tunisia: Market Intelligence within CEPEX (C160)							■		Deutsche Gesellschaft für Internationale Zusammenarbeit	150	156	104%
Tunisia: Textile and clothing programme Phase II (C340)	■	■	■	■					Swedish International Development Cooperation Agency	-	14			
Türkiye		OIC: Trade and market intelligence for ICDT (C175)					■			Islamic Centre for Development of Trade	7	10	142%	
Turkmenistan	■	Central Asia: Ready4Trade (R4TCA) (B723)				■		■		European Commission, Directorate-General International Partnerships	679	652	96%	
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%	
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%	
		OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%	

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COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED
Tuvalu	■ ■	Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)	■			■	■	■		United Nations Conference on Trade and Development	4	4	99%
		AfCFTA Export Training Programme for African SMEs (B972)					■			African Export-Import Bank	9	8	86%
		Bangladesh, Rwanda, Uganda: Diagnostic studies for trade diversification (C303)	■					■		Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	-	23	
		Benin, Côte d'Ivoire, Mali and Uganda: Building Resilient Trade Competitiveness by Fast Tracking the Digital Technology Sector (NTF V) (C154)				■				Ministry of Foreign Affairs of the Netherlands	95	138	145%
		Culture project: Identity Building and Sharing Business Initiative (B542)	■	■						European Commission, Directorate-General International Partnerships	59	52	88%
		EAC: EU Market Access Upgrade Programme Phase II (MARKUP II) (C189)	■		■		■			Business Development Fund-ITC European Commission, Directorate-General International Partnerships	3	15	438%
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■		United Nations Conference on Trade and Development	4	4	99%
		NTF V Programme Coordination (C094)						■		Ministry of Foreign Affairs of the Netherlands	19	14	73%
Uganda	■ ■	OIC: Trade and market intelligence for ICDT (C175)						■		Islamic Centre for Development of Trade	7	10	142%
		Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■			■			Department of Commerce of Hunan Province China	39	25	63%
		Programme Management: UK Trade Partnerships Programme (B908)	■							Foreign, Commonwealth and Development Office of the UK	5	37	735%
		South-South Trade and Investment (C106)				■	■	■		ITF Window 1	4	0	1%
		Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	-	165	
		Trade Training Hub (TTH) (B736)		■	■			■		ITF Window 1	11	11	99%
		Uganda: Bridging skills and markets for youth in the creative economy (C325)	■	■	■	■				Business Development Fund-ITC	-	17	
		Uganda: Business acceleration for young entrepreneurs in the film sector 'Opportunities Are Here' (OAH) (C227)		■						Business Development Fund-ITC European Commission, Directorate-General International Partnerships	-	15	
		Uganda: Strengthening Agribusiness Resilience and Competitiveness (STAR) (C017)	■	■	■					Korea International Cooperation Agency	1,236	739	60%

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Uganda (cont.)	■	■	Uganda: Sustainable Business For Uganda 2.0-Trade and Investment Development project (C283)	■	■		■				Business Development Fund-ITC	-	21			
			Uganda: Youth Startup Academy in Africa (C026)	■	■							ITF Window 1	14	16	111%	
												Ministry of SMEs and Startups of the Republic of Korea	1,527	1,540	101%	
Ukraine		■	Armenia, Georgia, Moldova, Ukraine: Improving international competitiveness of SMEs and linking them with global value chains (C211)	■		■	■				Business Development Fund-ITC	9	10	113%		
			Trade and market intelligence for the Eastern Partnership Countries (B802)						■			European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	97	135	140%	
			Ukraine: Building Economic Resilience of Displacement Affected Communities (C284)	■	■	■	■					Ministry of Foreign Affairs of Japan	-	216		
			Ukraine: Linking SMEs in the fruits and vegetable sector to global and domestic markets and value chains (Phase II) (C044)	■								Embassy of Sweden to Ukraine	465	758	163%	
United Arab Emirates			Gulf region: Harnessing the economic potential of women entrepreneurs in the Gulf Cooperation Council countries (SheTrades) (C316)		■					Visa International Services Association-Dubai	-	10				
United Republic of Tanzania	■	■	COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■		■				Common Market for Eastern and Southern Africa	64	65	103%		
			EAC: EU Market Access Upgrade Programme Phase II (MARKUP II) (C189)	■		■	■				Business Development Fund-ITC	4	19	438%		
												European Commission, Directorate-General International Partnerships	-	313		
			Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■			United Nations Conference on Trade and Development	4	4	99%	
			Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%	
			SheTrades: Empowering women and boosting livelihoods through agricultural trade: Leveraging the AfCFTA (C100)		■		■		■			Food and Agriculture Organization of the United Nations	67	66	99%	
			South-South Trade and Investment (C106)					■	■	■		ITF Window 1	4	0	1%	
			Tanzania: Developing the Beekeeping Value Chain (B924)	■	■								Enabel - Agence Belge de développement	928	1,088	117%
			Tanzania: Kigoma Joint Programme Phase II (C326)	■	■								MPTF -MDG Achievement Fund	-	23	
			Tanzania: Kigoma Joint Programme under UNDP II (B727)				■		■				MPTF -MDG Achievement Fund	-	74	
			Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■				Foreign, Commonwealth and Development Office of the UK	-	83			

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Uruguay		SheTrades Latin America: Supporting women businesses' transition towards the post COVID digital age (B999)	■			■				ITF Window 1	12	11	89%	
Uzbekistan	■	Central Asia: Ready4Trade (R4TCA) (B723)				■		■		European Commission, Directorate-General International Partnerships	679	652	96%	
		Central Asia: Strengthening market analysis in using the Central Asia Trade Intelligence Portal (C235)						■		United Nations Development Programme- Istanbul Regional Hub	67	73	108%	
		Culture project: Identity Building and Sharing Business Initiative (B542)	■	■							European Commission, Directorate-General International Partnerships	59	52	88%
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■			United Nations Conference on Trade and Development	4	4	99%
		OIC: Trade and market intelligence for ICDT (C175)						■			Islamic Centre for Development of Trade	7	10	142%
		Trade promotion East: Balkan States and Central Asia (C178)	■	■	■	■					State Secretariat for Economic Affairs of Switzerland	116	323	278%
		Uzbekistan: Facilitating the Process of Accession to the WTO (B915)	■	■						■	European Commission, Directorate-General International Partnerships	744	1,117	150%
Vanuatu	■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■	■				European Commission, Directorate-General International Partnerships	491	513	104%	
										ITF Window 1	3	-	0%	
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■			United Nations Conference on Trade and Development	4	4	99%
Viet Nam		ASEAN: Sustainable Connectivity Package (SCOPE)-Trade (C277)	■		■	■	■			Business Development Fund-ITC	10	8	85%	
		ASEAN: Virtual Learning Space (C321)					■			ITF Window 1	-	4		
		Commonwealth: Increasing participation of women owned businesses in trade (SheTrades) (C185)		■	■	■					Foreign, Commonwealth and Development Office of the UK	27	263	957%
		Global: Climate competitiveness: Building opportunities in the green economy for emerging and developing countries (C190)				■					European Commission, Directorate-General for Trade	-	75	
		Global: Enhanced transparency and simplified trade formalities for business competitiveness (C112)		■		■	■	■			United Nations Conference on Trade and Development	4	4	99%
		Systematic Mechanism for Safer Trade (SYMST) (B695)	■								European Commission, Directorate-General International Partnerships	346	356	103%
		Vietnam: Trade Policy and Promotion Project (B888)	■							State Secretariat for Economic Affairs of Switzerland	511	451	88%	

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\*\* NON-IMPACT AREA SPECIFIC

COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$'000)	DELIVERY 2023 (\$'000)	% DELIVERED	
Zambia	■ ■	ACP Business-friendly: Supporting value chains through inclusive policies, investment promotion and alliances (B807)	■	■	■	■				European Commission, Directorate-General International Partnerships	327	342	104%	
										ITF Window 1	2	-	0%	
		COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■			■				Common Market for Eastern and Southern Africa	64	65	103%
		Partnership for enhancing export capacity of Africa to China (PEECAC) (C040)	■	■				■			Department of Commerce of Hunan Province China	39	25	63%
		SheTrades Zambia: Increasing the participation of women in trade (C081)		■			■				Enhanced Integrated Framework	-	107	
											ITF Window 1	71	67	94%
		South-South Trade and Investment (C106)					■	■	■		ITF Window 1	4	0	1%
Zimbabwe	■	AfCFTA Export Training Programme for African SMEs (B972)						■		African Export-Import Bank	9	8	86%	
		COMESA Cross Border Trade Initiative: Facilitating Small-Scale Trade Across the Borders (B796)		■			■			Common Market for Eastern and Southern Africa	64	65	103%	
		Programme Management: UK Trade Partnerships Programme (B908)	■								Foreign, Commonwealth and Development Office of the UK	5	37	735%
		South-South Trade and Investment (C106)				■	■	■			ITF Window 1	4	0	1%
		Trade Centre of Expertise: UK Trade Partnerships Programme (C293)	■	■	■	■					Foreign, Commonwealth and Development Office of the UK	-	165	
		Trade Intelligence: UK Trade Partnerships Programme (B906)							■		Foreign, Commonwealth and Development Office of the UK	0	(0)	-82%
		Trade Training Hub (TTH) (B736)		■	■				■		ITF Window 1	23	23	99%
Africa		Zimbabwe: UK Trade Partnerships Programme (B907)	■	■	■					Foreign, Commonwealth and Development Office of the UK	6	2	33%	
		Africa: Value chain diagnostics zooming in on pharmaceuticals, cars and formulated complementary foods (C357)	■	■	■	■					European Commission, Directorate-General International Partnerships	-	22	
		Conducive policy and regulatory environment: Quality (C126)	■		■		■				ITF Window 1	193	188	98%
		Implementation of the African Trade Observatory within the AUC (B353)						■			European Commission, Directorate-General International Partnerships	1,859	2,058	111%
									ITF Window 1	365	466	128%		
		ONE TRADE AFRICA: Connecting the African business community with the AfCFTA (C088)	■	■		■	■			United Nations Development Programme -Regional Service Center for Africa	-	(1)		

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Africa (cont.)		T4SD: Advisory Services (C110)	■		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	10	21	199%
			Fédération Européenne des Fabricants d'Aliments Composés	-	4								
			Finance in Motion	-	7								
			Global Coffee Platform	3	9	363%							
			Initiative for Compliance and Sustainability	-	2								
			International Apparel Federation	2	2	111%							
			International Textile Manufacturers Federation	-	(0)								
			Revolving Fund MAR	-	1								
			Shenzhen Technology University	-	3								
			Soy Network Switzerland	1	1	104%							
			Stichting IDH Sustainable Trade Initiative	-	4								
			Sustainable Agriculture Initiative	9	6	73%							
			Swiss Federal Office for the Environment	-	1								
			Syngenta Crop Protection	-	1								
	Trade Promotion between China and other Developing Countries along the Belt and Road Initiative (B568)				■				Ministry of Commerce of China	186	195	105%	
Asia and the Pacific		Asia Pacific: Facilitating women's economic empowerment and entrepreneurial skills development (SheTrades) (C344)		■						Visa Foundation	-	34	
		T4SD: Advisory Services (C110)	■		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	10	21	199%
			Fédération Européenne des Fabricants d'Aliments Composés	-	4								
			Finance in Motion	-	7								
			Global Coffee Platform	3	9	363%							
			Initiative for Compliance and Sustainability	-	2								
			International Apparel Federation	2	2	111%							
			International Textile Manufacturers Federation	-	(0)								
			Revolving Fund MAR	-	1								
			Shenzhen Technology University	-	3								
			Soy Network Switzerland	1	1	104%							

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Asia and the Pacific (cont.)		T4SD: Advisory Services (C110) (cont.)	■		■					Stichting IDH Sustainable Trade Initiative	-	4	
										Sustainable Agriculture Initiative	9	6	73%
										Swiss Federal Office for the Environment	-	1	
										Syngenta Crop Protection	-	1	
		Trade Promotion between China and other Developing Countries along the Belt and Road Initiative (B568)					■			Ministry of Commerce of China	186	195	105%
Eastern Europe and Central Asia		T4SD: Advisory Services (C110)	■		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	10	21	199%
										Fédération Européenne des Fabricants d'Aliments Composés	-	4	
										Finance in Motion	-	7	
										Global Coffee Platform	3	9	363%
										Initiative for Compliance and Sustainability	-	2	
										International Apparel Federation	2	2	111%
										International Textile Manufacturers Federation	-	(0)	
										Revolving Fund MAR	-	1	
										Shenzhen Technology University	-	3	
										Soy Network Switzerland	1	1	104%
										Stichting IDH Sustainable Trade Initiative	-	4	
										Sustainable Agriculture Initiative	9	6	73%
										Swiss Federal Office for the Environment	-	1	
Syngenta Crop Protection	-	1											
Latin America and the Caribbean		T4SD: Advisory Services (C110)	■		■					Deutsche Gesellschaft für Internationale Zusammenarbeit	10	21	199%
										Fédération Européenne des Fabricants d'Aliments Composés	-	4	
										Finance in Motion	-	7	
										Global Coffee Platform	3	9	363%
										Initiative for Compliance and Sustainability	-	2	
										International Apparel Federation	2	2	111%
										International Textile Manufacturers Federation	-	(0)	

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Latin America and the Caribbean (cont.)		T4SD: Advisory Services (C110) (cont.)	■		■					Revolving Fund MAR	-	1			
										Shenzhen Technology University	-	3			
										Soy Network Switzerland	1	1	104%		
										Stichting IDH Sustainable Trade Initiative	-	4			
										Sustainable Agriculture Initiative	9	6	73%		
										Swiss Federal Office for the Environment	-	1			
										Syngenta Crop Protection	-	1			
Middle East and North Africa		OIC: Trade and market intelligence for ICDT (C175)								Islamic Centre for Development of Trade	99	141	142%		
										Deutsche Gesellschaft für Internationale Zusammenarbeit	13	26	199%		
										Fédération Européenne des Fabricants d'Aliments Composés	-	5			
		T4SD: Advisory Services (C110)	■	■								Finance in Motion	-	9	
												Global Coffee Platform	3	12	363%
												Initiative for Compliance and Sustainability	-	3	
												International Apparel Federation	3	3	111%
												International Textile Manufacturers Federation	-	(0)	
												Revolving Fund MAR	-	2	
												Shenzhen Technology University	-	4	
												Soy Network Switzerland	1	2	103%
												Stichting IDH Sustainable Trade Initiative	-	5	
												Sustainable Agriculture Initiative	11	8	73%
												Swiss Federal Office for the Environment	-	2	
												Syngenta Crop Protection	-	1	
Global		Alliances for Action: Coffee Network (C093)	■		■	■				ITF Window 1	120	104	87%		
		Business, trade and market intelligence: Artificial Intelligence (C121)						■			ITF Window 1	100	233	233%	
		Business, trade and market intelligence: Global Trade Helpdesk (C183)				■		■			ITF Window 1	280	244	87%	
		Business, trade and market intelligence: SME Competitiveness Survey and Outlook (C120)	■	■	■	■		■			ITF Window 1	980	898	92%	

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Global (cont.)		Business, trade and market intelligence: Trade analysis (C124)							■	ITF Window 1	150	159	106%	
		Business, trade and market intelligence: Trade for Sustainable Development (T4SD) database (C122)	■		■					ITF Window 1	770	831	108%	
		Business Development Fund (BDF 2023) (C261)								■ Business Development Fund-ITC	104	-	0%	
		Commonwealth: Increasing participation of women owned businesses in trade (SheTrades) (C185)		■	■	■				Foreign, Commonwealth and Development Office of the UK	27	263	957%	
		Conducive policy and regulatory environment: Quality (C126)	■		■		■			ITF Window 1	193	188	98%	
		Conducive policy and regulatory environment: Strategy (C129)	■	■	■	■				ITF Window 1	300	346	115%	
		Conducive policy and regulatory environment: Trade facilitation (C127)	■	■	■				■	ITF Window 1	170	128	75%	
		Conducive policy and regulatory environment: Trade negotiations and policy reform (C128)	■	■	■	■	■	■		ITF Window 1	7	8	115%	
		Enhancing Transparency and Traceability of Sustainable Textile Value Chains (B893)	■							European Commission, Directorate-General International Partnerships	353	597	169%	
		Euromed: Providing trade and market intelligence for better informed decisions (TIFM 2) (A340)						■		European Commission, Directorate-General for Neighbourhood and Enlargement Negotiations	149	154	104%	
		Export Potential Map (A341)	Asociación Guatemalteca de Exportadores									-	2	
			Austrian Federal Economic Chamber									5	3	59%
			Department for Business and Trade of the UK									-	2	
			Department for Business, Energy and Industrial Strategy of the UK									-	2	
			Department of Finance of Abu Dhabi	■	■			■	■			-	1	
			Economica Institute of Economic Research									-	2	
			Enterprise Greece Invest & Trade									12	22	177%
			Subsecretaría de Relaciones Económicas Internacionales de Chile									-	44	
		Switzerland Global Enterprise									2	3	139%	
		Fellowship: Mo Ibrahim Foundation (B203)								■ Mo Ibrahim Foundation	114	114	100%	
	Global Public Goods: Providing trade and market intelligence for informed trade decisions (C203)							■	European Commission, Directorate-General International Partnerships	-	48			

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Global (cont.)		Global Public Goods: Providing trade and market intelligence for informed trade decisions (T4SD component) (C271)	■		■					European Commission, Directorate-General International Partnerships	-	55		
		Global Trade Helpdesk (B572)							■	Google-Ireland	-	15		
		Global: Connecting climate smart businesses for the net-zero transition (C234)	■		■					United States Agency for International Development	-	273		
		Global: Development of innovative e-commerce support (C075)				■				United States Agency for International Development	138	180	130%	
		Global: Development of On-line Training for Accessing SME Diagnostic Platform (C215)	■		■	■				ITF Window 1	-	173		
		Global: Digital connectivity and trade (Switch ON) (C136)				■				ITF Window 1	495	436	88%	
		Global: E-learning webinar Agrifood Export Promotion (C265)							■	Food and Agriculture Organization of the United Nations	47	50	108%	
		Global: Facilitating youth and MSMEs economic empowerment through financial literacy and capacity building (C224)		■		■				Visa International Services Association-Dubai	-	27		
		Global: Improving readiness to comply with trade regulations -a self-assessment tool (C078)							■	United States Agency for International Development	-	126		
		Global: Market intelligence services to strengthen transparency in trade and understanding of international trade issues (C168)									Australian Trade and Investment Commission	17	44	256%
											China Council for the Promotion of International Trade	-	4	
											Futec Global	-	8	
											Innovation, Science and Economic Development Canada	11	23	202%
											Private funders	21	20	96%
										■	National Graduate Institute for Policy Studies	26	104	392%
											NetPC	-	2	
											New Zealand Trade and Enterprise	11	24	215%
											Uludag Exporters' Association	-	10	
											Undercurrent News-Seafood business news and data	-	2	
		Global: Promoting Gender-Responsive Public Procurement for Agricultural Products (SheTrades) (C251)		■						Deutsche Gesellschaft für Internationale Zusammenarbeit	983	188	19%	
		Global: SheTrades Connect (B516)		■					■	Ministry of Foreign Affairs of Japan	-	17		

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Global (cont.)		Global: SME Trade Academy Revolving Fund / E-learning (B155)								Import Promotion Desk	-	10			
										International Organization for Standardization	-	6			
											Revolving Fund TS	-	7		
											Swisscontact	-	106		
											United Nations Office at Geneva	-	21		
				Global: Support to WTO investment facilitation negotiations (C290)	■						Deutsche Gesellschaft für Internationale Zusammenarbeit	-	21		
				Global: Sustainable E-commerce Development for MSMEs (C188)				■			Alibaba Group	53	54	101%	
				Green Trade (C135)			■				ITF Window 1	925	913	99%	
				Green Trade: Alliances for Action methodologies and tools (C287)	■	■	■	■			ITF Window 1	-	76		
				GreenToCompete: Innovative solutions for environmental sustainability of SMEs (C079)			■				United States Agency for International Development	130	271	208%	
				Improving transparency in trade through embedded market analysis tools (B352)								Chambre de commerce, d'industrie d'agriculture et des métiers -Pointe-Noire	6	28	493%
												CrimsonLogic -Panama	24	-	0%
												European Free Trade Association	-	20	
												Federation of United Arab Emirates Chambers of Commerce and Industry	9	4	40%
												Fundación Internacional y para Iberoamérica de Administración y Políticas Públicas	14	15	110%
				Improving transparency in trade through market analysis tools as a global public good (B336)								European Commission, Directorate-General International Partnerships	-	115	
												ITF Window 1	550	537	98%
												Revolving Fund MAR	-	113	
				Inclusive trade: SheTrades initiative (C131)		■						ITF Window 1	633	742	117%
				Inclusive trade: Youth and Trade initiative (C132)		■						ITF Window 1	330	375	114%
		ITC Digitalization of Group Trainings (C250)						■		ITF Window 1	318	334	105%		
		Mainstreaming gender, diversity and inclusion (UN-SWAP) (C309)							■	ITF Window 1	192	211	110%		
		Managing for impact and results: Data Management initiative (C143)							■	ITF Window 1	921	911	99%		

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Global (cont.)		Managing for impact and results: DCP/OD Partnership, coordination and business development (C140)								■ ITF Window 1	250	249	99%	
		Managing for impact and results: DECI/OD Partnership and Coordination (C141)								■ ITF Window 1	25	11	44%	
		Managing for impact and results: DMD/OD Partnership, coordination and business development (C163)								■ ITF Window 1	25	16	64%	
		Managing for impact and results: DSIT/OD Partnership, coordination and business development (C280)	■	■	■						ITF Window 1	25	20	80%
		Managing for impact and results: External relations (C311)									■ ITF Window 1	-	95	
		Managing for impact and results: Information Technology (C138)									■ ITF Window 1	727	592	81%
		Managing for impact and results: Innovation Lab (C144)									■ ITF Window 1	110	178	162%
		Managing for impact and results: ITC Website (C200)									■ ITF Window 1	110	102	93%
		Managing for impact and results: OED Partnership and Coordination (C139)									■ ITF Window 1	150	268	178%
		Managing for impact and results: OED/ NY Partnership and Coordination (C142)									■ ITF Window 1	180	133	74%
		Managing for impact and results: Results Based Management (RBM) (C145)									■ ITF Window 1	80	95	119%
		MLS-SCM Revolving Fund (B189)	■	■							■ Revolving Fund MLS-SCM	93	52	56%
		Refugees Empowerment through Markets Initiative (REMI) (C202)		■							ITF Window 1	200	174	87%
		SheTrades and UPS (B956)		■		■					■ UPS Foundation	-	298	
		Supportive business ecosystem: Institutions and Ecosystems for Business Support (C130)	■	■	■	■					ITF Window 1	20	20	98%
		Sustainable and resilient value chains (C133)	■								ITF Window 1	275	269	98%
		T4SD: Advisory Services (C110)	Deutsche Gesellschaft für Internationale Zusammenarbeit									10	21	199%
			Fédération Européenne des Fabricants d'Aliments Composés									-	4	
			Finance in Motion									-	7	
			Global Coffee Platform									3	9	363%
	Initiative for Compliance and Sustainability										-	2		
		International Apparel Federation									2	2	111%	

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Global (cont.)										International Textile Manufacturers Federation	-	(0)		
										Revolving Fund MAR	-	1		
										Shenzhen Technology University	-	3		
			T4SD: Advisory Services (C110) (cont.)	■		■				Soy Network Switzerland	1	1	104%	
										Stitching IDH Sustainable Trade Initiative	-	4		
										Sustainable Agriculture Initiative	9	6	73%	
										Swiss Federal Office for the Environment	-	1		
										Syngenta Crop Protection	-	1		
			Trade in services (B026)	■			■	■			Ministry of Commerce of China	186	377	203%
			TS Revolving Fund (B205)	■	■	■	■		■		Revolving Fund TS	23	55	237%
			World Export Development Forum (WEDF) 2023 (C305)							■	ITF Window 1	-	42	
			Associate Expert -Sustainable and Inclusive Value Chains (B825)		■						Federal Ministry for Economic Cooperation and Development of Germany -Berlin	-	17	
			Associate Expert -Strategic Planning, Performance & Governance (C006)"							■	Federal Ministry for Economic Cooperation and Development of Germany -Berlin	87	94	108%
			Associate Expert -Sector and Enterprise Competitiveness (C030)	■			■				Ministry of Foreign Affairs and International Cooperation of Italy	76	87	114%
			Associate Expert -Green and Inclusive Value Chains (C186)							■	Federal Ministry for Economic Cooperation and Development of Germany -Berlin	163	167	103%
			Associate Expert -Sector and Enterprise Competitiveness (C273)		■	■	■				Ministry of Foreign Affairs of the Netherlands	170	164	96%
			Associate Expert -Latin America and the Caribbean (C053)	■	■		■				Ministry of Foreign Affairs of Japan	-	19	
			Associate Expert -Office for Africa (C308)						■		Federal Ministry for Economic Cooperation and Development of Germany -Berlin	-	163	
			Associate Expert -Office for Asia and the Pacific (C201)							■	Ministry of Commerce of China	159	154	97%
			Associate Expert -Trade Facilitation and Policy for Business (C109)		■	■	■	■	■		Swedish International Development Cooperation Agency	160	42	27%
		Seconded from Republic of Korea (C051)							■	Public Procurement Service of the Republic of Korea	112	278	247%	

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 \*\* NON-IMPACT AREA SPECIFIC

COUNTRY / REGION	LDCS PRIORITY COUNTRIES	PROJECT TITLE	IMPACT AREA 1*	IMPACT AREA 2*	IMPACT AREA 3*	IMPACT AREA 4*	IMPACT AREA 5*	NON-SPECIFIC**	CORPORATE	FUNDERS	BUDGET 2023 (\$ 000)	DELIVERY 2023 (\$ 000)	% DELIVERED
Global (cont.)		Secundee from Republic of Korea (C295)		■				■		Ministry of SMEs and Startups of the Republic of Korea	-	241	
		Secundee from Republic of Korea (B985)		■				■		Ministry of SMEs and Startups of the Republic of Korea	-	71	

\* IMPACT AREA 1: SUSTAINABLE AND RESILIENT VALUE CHAINS  
 IMPACT AREA 2: INCLUSIVE TRADE  
 IMPACT AREA 3: GREEN TRADE

IMPACT AREA 4: DIGITAL TRADE  
 IMPACT AREA 5: REGIONAL INTEGRATION AND SOUTH-SOUTH TRADE AND INVESTMENT  
 \*\* NON-IMPACT AREA SPECIFIC

## APPENDIX II

## PROFILE OF ITC STAFF

	WOMEN	MEN	TOTAL
<b>Developing and transition countries (including LDCs)</b>	106	72	178
<b>Other countries</b>	145	88	233
<b>Grand total</b>	<b>251</b>	<b>160</b>	<b>411</b>

## Developing and Transition Countries

COUNTRY	WOMEN	MEN	TOTAL
<b>AFRICA (sub-Saharan)</b>			
Benin*	1	2	3
Burundi*		1	1
Comoros*		1	1
Congo	1		1
Côte d'Ivoire		1	1
Democratic Republic of the Congo (the)*		1	1
Ethiopia*		2	2
Gambia*	1		1
Ghana	1	1	2
Guinea*	1	1	2
Kenya	7	2	9
Madagascar*	1		1
Mali*		1	1
Mauritius	3	2	5
Namibia	1		1
Nigeria		1	1
Senegal*	1		1
South Africa		2	2
Togo*	1		1
Uganda*	1	1	2
United Republic of Tanzania*		1	1
Zambia*	3		3
Zimbabwe	1	1	2
<b>Total</b>	<b>24</b>	<b>21</b>	<b>45</b>

COUNTRY	WOMEN	MEN	TOTAL
<b>ASIA</b>			
China	8	3	11
India	8	6	14
Indonesia	1		1
Iran (Islamic Republic of)		1	1
Malaysia	1		1
Mongolia	1		1
Nepal*		2	2
Pakistan	1	4	5
Philippines	1		1
Singapore		1	1
Sri Lanka	2		2
Thailand	1		1
Viet Nam	1	4	5
<b>Total</b>	<b>25</b>	<b>21</b>	<b>46</b>

COUNTRY	WOMEN	MEN	TOTAL
<b>MIDDLE EAST AND NORTH AFRICA</b>			
Algeria	1	1	2
Egypt	1	1	2
Lebanon	1		1
Morocco	1	1	2
State of Palestine	1		1
Syrian Arab Republic	1	1	2
Tunisia	3	3	6
<b>Total</b>	<b>9</b>	<b>7</b>	<b>16</b>

COUNTRY	WOMEN	MEN	TOTAL
<b>EASTERN EUROPE AND CENTRAL ASIA</b>			
Armenia	2	1	3
Azerbaijan		1	1
Belarus		1	1
Bosnia and Herzegovina		1	1
Bulgaria		1	1
Georgia	1		1
Kazakhstan	2		2
Republic of Moldova	2	1	3
Russian Federation	8		8
Serbia		1	1
Türkiye	2		2
Ukraine	3		3
Uzbekistan	1		1
<b>Total</b>	<b>21</b>	<b>7</b>	<b>28</b>

COUNTRY	WOMEN	MEN	TOTAL
<b>LATIN AMERICA AND CARIBBEAN</b>			
Argentina	2	4	6
Barbados	1		1
Bolivia (Plurinational State of)	1	1	2
Brazil	8		8
Colombia	3	2	5
Dominican Republic (the)		3	3
Ecuador	1	1	2
Guatemala	2		2
Jamaica	1		1
Mexico	4	3	7
Nicaragua	1		1
Panama	1		1
Peru	2	1	3
Venezuela (Bolivarian Republic of)		1	1
<b>Total</b>	<b>27</b>	<b>16</b>	<b>43</b>

## Other Countries

COUNTRY	WOMEN	MEN	TOTAL
Australia	2	4	6
Belgium		1	1
Canada	5	5	10
Croatia	4		4
Czechia	3		3
Finland	1		1
France	40	35	75
Germany	12	6	18
Ireland	5	1	6
Italy	16	7	23
Japan	1	1	2
Latvia		1	1
Malta		1	1
Netherlands (Kingdom of the)	2	1	3
New Zealand	2	3	5
Poland	2	3	5
Portugal	2		2
Republic of Korea	1	2	3
Romania	6	1	7
Slovakia	1		1
Spain	6	3	9
Sweden	1		1
Switzerland	14	3	17
United Kingdom of Great Britain and Northern Ireland	12	5	17
United States of America	7	5	12
<b>Total</b>	<b>145</b>	<b>88</b>	<b>233</b>

**Note:** an asterisk denotes countries that are classified as least developed countries in the UN's LDC list.

Region classifications are informed by the UN Statistical Division, by ITC's country office approach, and by reporting requirements.

The designations employed in this appendix do not imply any expression of opinion on behalf of the ITC or its parent bodies, United Nations Trade and Development (UNCTAD) and the World Trade Organization, concerning the legal status of any country or territory, nor concerning development status or the delimitation of frontiers and boundaries.

The term "staff" includes personnel on temporary, fixed-term, continuing and permanent appointments.

## APPENDIX III

## DISTRIBUTION OF ASSIGNMENTS BY NATIONALITY AND GENDER

REGION	ALL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
<b>Developing and Transition Countries</b>	988	57910	407	25136	581	32774
Africa (Sub-Saharan)	349	21473	128	7530	221	13943
Asia and Pacific	352	20170	159	10600	193	9570
Eastern Europe and Central Asia	125	6277	51	2274	74	4003
Latin America and Caribbean	66	4655	35	2679	31	1976
Middle East and North Africa	96	5335	34	2053	62	3282
<b>Other Countries</b>	361	20925	167	11537	194	9388
<b>Grand Total</b>	<b>1349</b>	<b>78835</b>	<b>574</b>	<b>36673</b>	<b>775</b>	<b>42162</b>

## Developing and Transition Countries

COUNTRY	ALL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
<b>AFRICA (SUB-SAHARAN)</b>						
Angola*	1	18	1	18		
Benin*	11	404	2	33	9	371
Burkina Faso*	4	366	2	278	2	88
Burundi*	8	308			8	308
Cameroon	8	474	1	82	7	392
Central African Republic*	8	984	3	302	5	682
Comoros*	7	611	2	130	5	481
Congo	1	7			1	7
Côte d'Ivoire	10	563	3	247	7	316
Democratic Republic of the Congo (the)*	5	196	2	64	3	132
Eswatini	10	1335	3	325	7	1010
Ethiopia*	26	1252	11	487	15	765
Gabon	1	78			1	78
Gambia*	12	1440	5	578	7	862
Ghana	19	877	4	271	15	606
Guinea*	24	2153	8	508	16	1645
Kenya	26	1485	13	821	13	664
Lesotho*	1	12	1	12		
Liberia*	5	116	2	40	3	76

COUNTRY	ALL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
Madagascar*	4	561	3	411	1	150
Malawi*	1	21	1	21		
Mali*	1	34			1	34
Mauritius	5	125	2	40	3	85
Mozambique*	1	50	1	50		
Nigeria	11	531	8	342	3	189
Rwanda*	8	295	2	92	6	203
Senegal*	31	1135	12	360	19	775
Seychelles	1	15			1	15
Sierra Leone*	6	306	2	66	4	240
Somalia*	1	25			1	25
South Africa	10	406	5	243	5	163
South Sudan*	13	1778	3	404	10	1374
Sudan*	1	4	1	4		
Togo*	4	133	1	4	3	129
Uganda*	27	1520	7	446	20	1074
United Republic of Tanzania*	19	1015	7	445	12	570
Zambia*	11	407	7	186	4	221
Zimbabwe	7	433	3	220	4	213
<b>Total</b>	<b>349</b>	<b>21473</b>	<b>128</b>	<b>7530</b>	<b>221</b>	<b>13943</b>

#### ASIA AND PACIFIC

Afghanistan*	1	60			1	60
Bangladesh*	8	380	1	52	7	328
Bhutan	3	129	2	86	1	43
Brunei Darussalam	1	247	1	247		
Cambodia*	5	209	4	119	1	90
China	8	621	5	549	3	72
Fiji	1	7			1	7
India	36	2972	17	1742	19	1230
Indonesia	3	111	3	111		
Lao People's Democratic Republic*	30	1382	12	813	18	569
Malaysia	21	1108	8	691	13	417
Mongolia	18	558	9	365	9	193
Myanmar*	30	1842	23	1225	7	617
Nepal*	16	891	3	72	13	819
Pakistan	61	4026	13	1288	48	2738
Philippines	46	2455	29	1435	17	1020
Singapore	3	123	2	60	1	63
Sri Lanka	13	1042	6	631	7	411

COUNTRY	ALL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
Thailand	25	1123	15	749	10	374
Timor-Leste*	1	40			1	40
Viet Nam	22	844	6	365	16	479
<b>Total</b>	<b>352</b>	<b>20170</b>	<b>159</b>	<b>10600</b>	<b>193</b>	<b>9570</b>

#### EASTERN EUROPE AND CENTRAL ASIA

Armenia	7	680	2	76	5	604
Azerbaijan	1	50			1	50
Bosnia and Herzegovina	1	25			1	25
Georgia	2	341	1	95	1	246
Kazakhstan	11	228	8	186	3	42
Kyrgyzstan	26	1081	11	622	15	459
Republic of Moldova (the)	5	75	3	68	2	7
Russian Federation (the)	5	131	3	71	2	60
Serbia	4	292	1	30	3	262
Tajikistan	18	920	5	159	13	761
Türkiye	3	188	1	73	2	115
Turkmenistan	7	246	2	127	5	119
Ukraine	15	924	7	459	8	465
Uzbekistan	20	1096	7	308	13	788
<b>Total</b>	<b>125</b>	<b>6277</b>	<b>51</b>	<b>2274</b>	<b>74</b>	<b>4003</b>

#### LATIN AMERICA AND CARIBBEAN

Argentina	4	343	2	21	2	322
Barbados	1	56			1	56
Belize	2	124			2	124
Brazil	10	911	5	390	5	521
Chile	3	61			3	61
Colombia	7	980	5	818	2	162
Dominica	1	30	1	30		
Dominican Republic (the)	2	38	1	22	1	16
Ecuador	7	355	3	178	4	177
El Salvador	1	5			1	5
Grenada	1	20	1	20		
Guatemala	2	302	1	287	1	15
Guyana	1	72			1	72
Jamaica	2	237			2	237
Mexico	6	479	5	466	1	13
Nicaragua	1	40	1	40		
Paraguay	1	51	1	51		



COUNTRY	ALL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
Peru	3	125	3	125		
Saint Lucia	2	41	2	41		
Suriname	1	89			1	89
Trinidad and Tobago	4	191	2	154	2	37
Uruguay	1	16	1	16		
Venezuela (Bolivarian Republic of)	3	89	1	20	2	69
<b>Total</b>	<b>66</b>	<b>4655</b>	<b>35</b>	<b>2679</b>	<b>31</b>	<b>1976</b>

#### MIDDLE EAST AND NORTH AFRICA

Algeria	3	42	2	34	1	8
Egypt	18	628	5	150	13	478
Iraq	9	441	2	54	7	387
Jordan	11	574	5	322	6	252
Lebanon	9	728	6	418	3	310
Morocco	18	996	4	250	14	746
State of Palestine	7	292			7	292
Syrian Arab Republic	1	160			1	160
Tunisia	20	1474	10	825	10	649
<b>Total</b>	<b>96</b>	<b>5335</b>	<b>34</b>	<b>2053</b>	<b>62</b>	<b>3282</b>

#### Other Countries

COUNTRY	ALL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
Albania	4	210	1	60	3	150
Australia	11	689	9	613	2	76
Austria	1	105	1	105		
Belgium	9	421	3	202	6	219
Canada	16	654	4	125	12	529
Croatia	1	24	1	24		
Czechia	1	56			1	56
Denmark	1	13			1	13
Estonia	2	136	1	66	1	70
Finland	1	101	1	101		
France	56	3334	23	1234	33	2100
Germany	25	1679	13	1223	12	456
Greece	2	113	1	83	1	30
Hungary	4	80			4	80
Ireland	11	572	6	290	5	282

COUNTRY	ALL		WOMEN		MEN	
	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS	NUMBER OF EXPERTS	WORK DAYS
Italy	21	1620	12	1180	9	440
Japan	2	235	2	235		
Latvia	1	48			1	48
Lithuania	1	30	1	30		
Malta	1	55	1	55		
Netherlands (Kingdom of the)	27	1173	10	423	17	750
New Zealand	2	49	1	25	1	24
Norway	1	24	1	24		
Poland	7	837	4	537	3	300
Portugal	3	345			3	345
Republic of Korea	5	394	2	138	3	256
Romania	8	659	5	579	3	80
Slovenia	1	8			1	8
Spain	13	825	5	330	8	495
Sweden	3	73			3	73
Switzerland	29	2103	14	1380	15	723
United Kingdom of Great Britain and Northern Ireland	51	2317	21	1202	30	1115
United States of America	40	1943	24	1273	16	670
<b>Total</b>	<b>361</b>	<b>20925</b>	<b>167</b>	<b>11537</b>	<b>194</b>	<b>9388</b>

**Note:** an asterisk denotes countries that are classified as least developed countries in the UN's LDC list.

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The term "consultants and individual contractors" (CICs) refers to, respectively, consultants engaged by ITC in an advisory or consultative capacity or individual contractors providing particular support for given tasks or other short-term assignments.

# APPENDIX IV

## SCHEDULE OF VOLUNTARY CONTRIBUTIONS TO THE ITC TRUST FUND

FUNDERS	JAN-DEC 2022 (\$ '000)			JAN-DEC 2023 (\$ '000)		
	WINDOW I	WINDOW II	TOTAL	WINDOW I	WINDOW II	TOTAL
<b>Governments and national development agencies</b>	12,233	22,738	<b>34,970</b>	10,584	29,616	<b>40,200</b>
Australia	-	25	<b>25</b>	-	25	<b>25</b>
Belgium	-	1,065	<b>1,065</b>	-	-	<b>-</b>
Canada	-	-	<b>-</b>	1,437	24	<b>1,461</b>
Chile	-	-	<b>-</b>	-	45	<b>45</b>
China	-	1,173	<b>1,173</b>	-	580	<b>580</b>
Comoros	-	-	<b>-</b>	-	75	<b>75</b>
Curaçao	-	350	<b>350</b>	-	-	<b>-</b>
Finland	3,006	-	<b>3,006</b>	-	-	<b>-</b>
Germany	1,581	4,836	<b>6,417</b>	1,079	4,612	<b>5,690</b>
Iceland	100	-	<b>100</b>	100	-	<b>100</b>
India	50	-	<b>50</b>	50	-	<b>50</b>
Ireland	1,056	-	<b>1,056</b>	1,109	-	<b>1,109</b>
Japan	-	691	<b>691</b>	-	1,547	<b>1,547</b>
Korea	-	2,949	<b>2,949</b>	-	3,284	<b>3,284</b>
Mongolia	-	-	<b>-</b>	-	546	<b>546</b>
Netherlands (the)	-	3,881	<b>3,881</b>	-	4,924	<b>4,924</b>
Norway	1,468	-	<b>1,468</b>	-	-	<b>-</b>
Qatar Development Bank	-	362	<b>362</b>	-	-	<b>-</b>
Sweden	2,914	720	<b>3,634</b>	4,597	3,278	<b>7,875</b>
Switzerland	2,058	2,129	<b>4,187</b>	2,212	1,856	<b>4,069</b>
United Kingdom of Great Britain and Northern Ireland	-	3,879	<b>3,879</b>	-	7,610	<b>7,610</b>
United States of America	-	679	<b>679</b>	-	1,209	<b>1,209</b>
<b>International organizations including financial institutions, partnerships and funds, regional organizations, UN system and related</b>	-	62,631	<b>62,631</b>	-	74,050	<b>74,050</b>
African Export Import Bank	-	260	<b>260</b>	-	412	<b>412</b>
Caribbean Development Bank	-	-	<b>-</b>	-	83	<b>83</b>
Enhanced Integrated Framework	-	468	<b>468</b>	-	194	<b>194</b>
European Free Trade Association	-	-	<b>-</b>	-	20	<b>20</b>
European Union	-	58,932	<b>58,932</b>	-	70,895	<b>70,895</b>
FAO	-	200	<b>200</b>	-	481	<b>481</b>

FUNDERS	JAN-DEC 2022 (\$ '000)			JAN-DEC 2023 (\$ '000)		
	WINDOW I	WINDOW II	TOTAL	WINDOW I	WINDOW II	TOTAL
ILO	-	47	<b>47</b>	-	-	-
International Islamic Trade Finance Corporation	-	131	<b>131</b>	-	315	<b>315</b>
Islamic Centre for Development of Trade	-	200	<b>200</b>	-	350	<b>350</b>
MPTF	-	119	<b>119</b>	-	100	<b>100</b>
UNCDF	-	648	<b>648</b>	-	321	<b>321</b>
UNDP	-	774	<b>774</b>	-	213	<b>213</b>
UNFPA	-	-	-	-	117	<b>117</b>
UNIDO	-	537	<b>537</b>	-	468	<b>468</b>
UN-ESCWA	-	200	<b>200</b>	-	-	-
World Bank	-	115	<b>115</b>	-	81	<b>81</b>
<b>Academia, training and research institutions, nonprofit organizations and businesses</b>	-	1,603	<b>1,603</b>	-	2,969	<b>2,969</b>
Alibaba Group	-	90	<b>90</b>	-	-	-
Chocolats Halba/ Coop Genossenschaft	-	216	<b>216</b>	-	-	-
CrimsonLogic	-	65	<b>65</b>	-	-	-
Danish Refugee Council	-	497	<b>497</b>	-	-	-
Eni	-	-	-	-	391	<b>391</b>
Finance in Motion	-	-	-	-	23	<b>23</b>
Google	-	15	<b>15</b>	-	-	-
Mo Ibrahim Foundation	-	114	<b>114</b>	-	114	<b>114</b>
National Graduate Institute for Policy Studies (GRIPS)	-	75	<b>75</b>	-	77	<b>77</b>
SHI International France	-	20	<b>20</b>	-	-	-
Swisscontact	-	61	<b>61</b>	-	89	<b>89</b>
Syngenta Crop Protection	-	-	-	-	8	<b>8</b>
TradeMark East Africa	-	-	-	-	947	<b>947</b>
Unilever	-	50	<b>50</b>	-	-	-
UPS foundation	-	400	<b>400</b>	-	320	<b>320</b>
Visa	-	-	-	-	999	<b>999</b>
<b>Business support organizations</b>	-	258	<b>258</b>	-	243	<b>243</b>
Austrian Federal Economic Chamber	-	5	<b>5</b>	-	-	-
Chambre de commerce d'industrie d'agriculture et des métiers de Pointe-Noire	-	30	<b>30</b>	-	-	-
Chambre de commerce, d'industrie et des services de Genève	-	13	<b>13</b>	-	-	-
Croatian Chamber of Economy	-	2	<b>2</b>	-	-	-

FUNDERS	JAN-DEC 2022 (\$ '000)			JAN-DEC 2023 (\$ '000)		
	WINDOW I	WINDOW II	TOTAL	WINDOW I	WINDOW II	TOTAL
Enterprise Greece	-	-	-	-	21	<b>21</b>
European Brands Association	-	4	<b>4</b>	-	4	<b>4</b>
Federation of U.A.E Chambers of Commerce and Industry	-	5	<b>5</b>	-	32	<b>32</b>
FEFAC	-	5	<b>5</b>	-	27	<b>27</b>
Flanders Investment & Trade	-	28	<b>28</b>	-	-	-
Fundación Internacional y para Iberoamérica de Administración y Políticas Públicas	-	27	<b>27</b>	-	-	-
Global Coffee Platform	-	26	<b>26</b>	-	42	<b>42</b>
Initiative for compliance and Sustainability	-	-	-	-	17	<b>17</b>
International Apparel Federation	-	8	<b>8</b>	-	8	<b>8</b>
International Textile Manufacturers Federation	-	13	<b>13</b>	-	-	-
New Zealand Trade and Enterprise	-	12	<b>12</b>	-	12	<b>12</b>
Soy Network Switzerland	-	8	<b>8</b>	-	-	-
Sustainable Agriculture Initiative (SAI Platform)	-	56	<b>56</b>	-	38	<b>38</b>
Switzerland Global Enterprise	-	6	<b>6</b>	-	33	<b>33</b>
Uludag Exporters Association	-	-	-	-	10	<b>10</b>
Undercurrents News - Seafood business News	-	9	<b>9</b>	-	-	-
<b>Revolving funds</b>	-	<b>181</b>	<b>181</b>	-	<b>208</b>	<b>208</b>
<b>Total XB funding received</b>	<b>12.233</b>	<b>87.411</b>	<b>99.643</b>	<b>10.584</b>	<b>107.085</b>	<b>117.669</b>

# APPENDIX V

## ITC 2023 PUBLICATIONS AND CONTRIBUTING ORGANIZATIONS

PUBLICATION	CONTRIBUTORS
<b>A Gender Analytical Framework for the agreements and work of the World Trade Organization</b>	funded by the European Union, with peer reviewers from the International Labour Organization, the Public Procurement Research Centre, the United Nations Conference on Trade and Development, the World Customs Organization, and the World Trade Organization, as well as participants of the technical workshops
<b>E-commerce Negotiations at the WTO: A gender lens for action</b>	funded by the European Union, with peer reviewers from the International Labour Organization and the World Trade Organization, and feedback from technical workshop hosted by the Permanent Mission of Australia to the World Trade Organization
<b>Expanding Trade Between Africa and Colombia</b>	
<b>Export Guide: Medicinal and Aromatic Ingredients and Plants</b>	funded by the European Union
<b>Exporting to China: Opportunities for developing countries in the Belt and Road Initiative</b>	prepared within the framework of the Trade Promotion between China and other Developing Countries along the Belt and Road Initiative project implemented by ITC with the support of the Ministry of Commerce of the People's Republic of China
<b>Invisible barriers to trade - Viet Nam: Business perspectives</b>	in collaboration with Mekong Economics and VIETRADE, who conducted the interviews in Viet Nam, and Nguyen Thuy, Deputy Director of Vietrade, who coordinated the non-tariff measures (NTM) programme in Viet Nam. The Ministry of Industry and Trade of Viet Nam provided support throughout the project, while the Ministry of Foreign Affairs of Denmark provided funding
<b>Lao People's Democratic Republic after LDC Graduation: New avenues for export</b>	funding from the European Union's ITC ARISE+ Lao PDR project, feedback on publication from government representatives of Lao People's Democratic Republic
<b>LDC Trade Report 2023: Improving food security</b>	in partnership with the United Nations Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States (UN-OHRLLS)
<b>Making digital connectivity work for MSMEs</b>	prepared by the ITU/UNESCO Broadband Commission for Sustainable Development's Working Group on Connectivity for MSMEs, co-chaired by ITC Executive Director Pamela Coke-Hamilton and GSMA Director General Mats Granryd
<b>Making regional integration work: Company perspectives on Non-Tariff Measures in Asia-Pacific</b>	in partnership with the United Nations Economic and Social Commission for Asia and the Pacific
<b>Niger : Perspective des entreprises - Les barrières invisibles au commerce</b>	in collaboration with the Ministère du commerce, de l'industrie et de l'entrepreneuriat des jeunes au Niger, funded by the Ministry of Foreign Affairs of Denmark
<b>Promoting SME Competitiveness in Zimbabwe: Drive growth through business networks and technology</b>	in collaboration with the National Competitiveness Commission of Zimbabwe
<b>SME Competitiveness in Francophone Africa 2023: Building resilience to climate change</b>	in collaboration with the Permanent Conference of African and Francophone Consular Chambers (CPCAF)

PUBLICATION	CONTRIBUTORS
<b>SME Competitiveness Outlook 2023: Small Businesses in Fragility: From Survival to Growth</b>	<p>the ITC Strengthening the Agriculture and Agri-Food Value Chain and Improving Trade Policy project in Iraq, Image Diplomacy in Myanmar and the Norwegian Refugee Council teams in Burkina Faso, Colombia, Honduras, Kenya, South Sudan and Ukraine supported the dissemination of the ITC Small Business in Fragility Survey.</p> <p>Thought leaders were Ouided Bouchamaoui, Gilles Carbonnier, Sanda Ojiambo and Per Saxegaard. Business voices include Smile Happy Company, the Dadaab Collective Freelancing Agency, Beirut Erbil for Potato Products, La Cooperativa Nueva Esperanza del Pacífico and UApple. Inputs and comments came from colleagues at the International Committee of the Red Cross, the Organisation for Economic Co-operation and Development, the International Growth Centre, the University of Groningen, and the United Nations Development Programme</p>
<b>SME Competitiveness Outlook 2023 – Executive Summary (Arabic, French and Spanish)</b>	
<b>State of Sustainable Markets 2023: Statistics and emerging trends</b>	in partnership with the Research Institute of Organic Agriculture (FiBL) and the International Institute for Sustainable Development (IISD); funded by the Swiss State Secretariat for Economic Affairs (SECO)
<b>Trade Trends for Small Business – e-publication in English</b>	
<b>Transform your economies with connected services – e-publication in English, French and Spanish</b>	
<b>Unlocking Finances in Zambia: A woman entrepreneur’s guide</b>	in partnership with the Bank of Zambia, within the framework of the SheTrades Zambia project
<b>Unpacking the African continental free trade area</b>	in collaboration with the African Continental Free Trade Area Secretariat
<b>Women in Trade: New data and new insights</b>	funded by the European Union
<b>World Export Development Forum 2023: Talk Trade. Do Business. Drive Development</b>	in partnership with the United Nations in Mongolia
<b>World Tariff Profiles 2023</b>	prepared jointly with the World Trade Organization and the United Nations Conference on Trade and Development (French and Spanish)
<b>WTO Investment Facilitation for Development Negotiations: A gender lens for action</b>	funded by the European Union, peer reviewers from the International Labour Organization, the United Nations Conference on Trade and Development, and the World Trade Organization, as well as feedback from participants for the technical workshop moderated by the Permanent Mission of Argentina to the International Organisations in Geneva
<b>WTO Government Procurement Agreement: A gender lens for action</b>	funded by the European Union, peer reviewers from the Public Procurement Research Centre and the World Trade Organization, and feedback from the technical workshops co-hosted by the European Commission and the Permanent Mission of Chile to the World Trade Organization
<b>WTO Trade Facilitation Agreement: A gender lens for action</b>	funded by the European Union with peer reviewers from the United Nations Conference on Trade and Development, the World Customs Organization, and the World Trade Organization, and feedback from technical workshop hosted by Permanent Missions of Ecuador and the United States of America





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